

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget aprobat	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2027	2028	2029
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE											
000102	TOTAL VENITURI	55,355.94	195.00	55,550.94		3,431.00	46,870.94	2,873.00	2,376.00	31,671.30	32,574.25	33,195.55
499002	VENITURI PROPRII	5,720.00	95.00	5,815.00		1,207.00	4,111.00	495.00	2.00	7,195.12	7,395.30	7,509.42
000202	I. VENITURI CURENTE	14,217.00	95.00	14,312.00		1,936.00	7,439.00	2,655.00	2,282.00	9,529.78	9,799.45	9,979.23
000302	A. VENITURI FISCALE	13,790.00	90.00	13,880.00		1,790.00	7,158.00	2,650.00	2,282.00	9,094.24	9,351.10	9,522.34
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	3,141.00	0.00	3,141.00		455.00	2,287.00	397.00	2.00	4,572.70	4,695.75	4,758.45
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	3,141.00	0.00	3,141.00		455.00	2,287.00	397.00	2.00	4,572.70	4,695.75	4,758.45
0302	Impozit pe venit	19.00	0.00	19.00		3.00	16.00	0.00	0.00	19.38	19.95	20.33
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	19.00	0.00	19.00		3.00	16.00	0.00	0.00	19.38	19.95	20.33
0402	Cote si sume defalcate din impozitul pe venit	3,122.00	0.00	3,122.00		452.00	2,271.00	397.00	2.00	4,553.32	4,675.80	4,738.12
040201	Cote defalcate din impozitul pe venit	1,714.00	0.00	1,714.00		452.00	1,065.00	195.00	2.00	3,554.32	3,676.80	3,739.12
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	608.00	0.00	608.00		0.00	406.00	202.00	0.00	999.00	999.00	999.00
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	800.00	0.00	800.00		0.00	800.00	0.00	0.00	0.00	0.00	0.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	1,300.00	70.00	1,370.00		419.00	878.00	73.00	0.00	1,317.84	1,356.60	1,382.44
0702	Impozite si taxe pe proprietate	1,300.00	70.00	1,370.00		419.00	878.00	73.00	0.00	1,317.84	1,356.60	1,382.44
070201	Impozit si taxa pe cladiri	818.00	20.00	838.00		264.00	554.00	20.00	0.00	834.36	858.90	875.26
07020101	Impozit pe cladiri de la persoane fizice	551.00	20.00	571.00		169.00	382.00	20.00	0.00	562.02	578.55	589.57
07020102	Impozit si taxa pe cladiri de la persoane juridice	267.00	0.00	267.00		95.00	172.00	0.00	0.00	272.34	280.35	285.69
070202	Impozit si taxa pe teren	446.00	50.00	496.00		146.00	297.00	53.00	0.00	446.76	459.90	468.66
07020201	Impozit pe terenuri de la persoane fizice	213.00	20.00	233.00		21.00	192.00	20.00	0.00	217.26	223.65	227.91
07020202	Impozit si taxa pe teren de la persoane juridice	127.00	0.00	127.00		72.00	55.00	0.00	0.00	129.54	133.35	135.89
07020203	Impozitul pe terenul din extravilan	106.00	30.00	136.00		53.00	50.00	33.00	0.00	99.96	102.90	104.86
070203	Taxe judiciare de timbru si alte taxe de timbru	36.00	0.00	36.00		9.00	27.00	0.00	0.00	36.72	37.80	38.52
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	9,181.00	20.00	9,201.00		907.00	3,834.00	2,180.00	2,280.00	3,032.34	3,122.35	3,201.69
1102	Sume defalcate din TVA	8,514.00	0.00	8,514.00		746.00	3,328.00	2,160.00	2,280.00	2,352.00	2,422.00	2,488.00
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	2,972.00	0.00	2,972.00		645.00	828.00	660.00	839.00	2,352.00	2,422.00	2,488.00

110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	5,542.00	0.00	5,542.00	101.00	2,500.00	1,500.00	1,441.00	0.00	0.00	0.00
1502	Taxe pe servicii specifice	314.00	0.00	314.00	55.00	259.00	0.00	0.00	320.28	329.70	335.98
150250	Alte taxe pe servicii specifice	314.00	0.00	314.00	55.00	259.00	0.00	0.00	320.28	329.70	335.98
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	353.00	20.00	373.00	106.00	247.00	20.00	0.00	360.06	370.65	377.71
160202	Impozit pe mijloacele de transport	329.00	20.00	349.00	99.00	230.00	20.00	0.00	335.58	345.45	352.03
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	277.00	20.00	297.00	60.00	217.00	20.00	0.00	282.54	290.85	296.39
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	52.00	0.00	52.00	39.00	13.00	0.00	0.00	53.04	54.60	55.64
160203	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	8.00	0.00	8.00	3.00	5.00	0.00	0.00	8.16	8.40	8.56
160250	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	16.00	0.00	16.00	4.00	12.00	0.00	0.00	16.32	16.80	17.12
001102	A6. ALTE IMPOZITE SI TAXE FISCALE	168.00	0.00	168.00	9.00	159.00	0.00	0.00	171.36	176.40	179.76
1802	Alte impozite si taxe fiscale	168.00	0.00	168.00	9.00	159.00	0.00	0.00	171.36	176.40	179.76
180250	Alte impozite si taxe	168.00	0.00	168.00	9.00	159.00	0.00	0.00	171.36	176.40	179.76
001202	C. VENITURI NEFISCALE	427.00	5.00	432.00	146.00	281.00	5.00	0.00	435.54	448.35	456.89
001302	C1. VENITURI DIN PROPRIETATE	196.00	0.00	196.00	100.00	96.00	0.00	0.00	199.92	205.80	209.72
3002	Venituri din proprietate	196.00	0.00	196.00	100.00	96.00	0.00	0.00	199.92	205.80	209.72
300205	Venituri din concesiuni si inchirieri	196.00	0.00	196.00	100.00	96.00	0.00	0.00	199.92	205.80	209.72
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	196.00	0.00	196.00	100.00	96.00	0.00	0.00	199.92	205.80	209.72
001402	C2. VANZARI DE BUNURI SI SERVICII	231.00	5.00	236.00	46.00	185.00	5.00	0.00	235.62	242.55	247.17
3302	Venituri din prestari de servicii si alte activitati	2.00	0.00	2.00	1.00	1.00	0.00	0.00	2.04	2.10	2.14
330208	Venituri din prestari de servicii	2.00	0.00	2.00	1.00	1.00	0.00	0.00	2.04	2.10	2.14
3402	Venituri din taxe administrative, eliberari permise	3.00	0.00	3.00	1.00	2.00	0.00	0.00	3.06	3.15	3.21
340250	Alte venituri din taxe administrative, eliberari permise	3.00	0.00	3.00	1.00	2.00	0.00	0.00	3.06	3.15	3.21
3502	Amenzi, penalitati si confiscari	171.00	5.00	176.00	30.00	141.00	5.00	0.00	174.42	179.55	182.97
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	171.00	5.00	176.00	30.00	141.00	5.00	0.00	174.42	179.55	182.97
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	171.00	5.00	176.00	30.00	141.00	5.00	0.00	174.42	179.55	182.97
3602	Diverse venituri	55.00	0.00	55.00	14.00	41.00	0.00	0.00	56.10	57.75	58.85
360206	Taxe speciale	1.00	0.00	1.00	1.00	0.00	0.00	0.00	1.02	1.05	1.07
360214	Venituri din recuperarea cheltuielilor efectuate in cursul procesului de executare silita	2.00	0.00	2.00	1.00	1.00	0.00	0.00	2.04	2.10	2.14
360223	Taxa de reabilitare termica	3.00	0.00	3.00	2.00	1.00	0.00	0.00	3.06	3.15	3.21
360250	Alte venituri	49.00	0.00	49.00	10.00	39.00	0.00	0.00	49.98	51.45	52.43
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-4,266.00	0.00	-4,266.00	-17.00	-4,199.00	-30.00	-20.00	0.00	0.00	0.00
370204	Varsaminte din sectiunea de functionare	4,266.00	0.00	4,266.00	17.00	4,199.00	30.00	20.00	0.00	0.00	0.00
001502	II. VENITURI DIN CAPITAL	17.00	0.00	17.00	17.00	0.00	0.00	0.00	17.34	17.85	18.19
3902	Venituri din valorificarea unor bunuri	17.00	0.00	17.00	17.00	0.00	0.00	0.00	17.34	17.85	18.19
390203	Venituri din vanzarea locuintelor construite din fondurile statului	17.00	0.00	17.00	17.00	0.00	0.00	0.00	17.34	17.85	18.19
001702	IV. SUBVENTII	33,404.59	15.00	33,419.59	1,478.00	31,714.59	133.00	94.00	22,124.18	22,756.95	23,198.13
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	33,404.59	15.00	33,419.59	1,478.00	31,714.59	133.00	94.00	22,124.18	22,756.95	23,198.13
4202	Subventii de la bugetul de stat	33,027.59	15.00	33,042.59	1,478.00	31,337.59	133.00	94.00	22,124.18	22,756.95	23,198.13
001902	A. De capital	9,943.59	15.00	9,958.59	0.00	9,843.59	115.00	0.00	0.00	0.00	0.00
002002	B. Curente	23,084.00	0.00	23,084.00	1,478.00	21,494.00	18.00	94.00	22,124.18	22,756.95	23,198.13

420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei si a suplimentului pentru energie alocate pentru consumul de combustibili solizi si/sau petrolieri.	137.00	0.00	137.00		5.00	20.00	18.00	94.00	139.74	143.85	146.59
420255	Subventii pentru finantarea locuintelor sociale	21,740.00	0.00	21,740.00		1,473.00	20,267.00	0.00	0.00	21,984.44	22,613.10	23,051.54
420287	Subventii de la bugetul de stat catre bugetele locale pentru Programul national de investitii Anghel Saligny.	1,207.00	0.00	1,207.00		0.00	1,207.00	0.00	0.00	0.00	0.00	0.00
420288	Alocari de sume din PNRR aferente asistentei financiare nerambursabile	9,943.59	0.00	9,943.59		0.00	9,843.59	100.00	0.00	0.00	0.00	0.00
42028801	Fonduri europene nerambursabile	4,421.87	0.00	4,421.87		0.00	4,421.87	0.00	0.00	0.00	0.00	0.00
42028803	Sume aferente TVA	928.84	0.00	928.84		0.00	928.84	0.00	0.00	0.00	0.00	0.00
42028804	Sume dezangajate asociate jaloanelor si tintelor din PNRR	4,592.88	0.00	4,592.88		0.00	4,492.88	100.00	0.00	0.00	0.00	0.00
420293	Subventii de la bugetul de stat necesare sustinerii derularii proiectelor finantate din fonduri externe nerambursabile (FEN) postaderare, aferente perioadei de programare 2021-2027	0.00	15.00	15.00		0.00	0.00	15.00	0.00	0.00	0.00	0.00
42029303	Subventii de la bugetul de stat catre bugetele locale necesare sustinerii derularii proiectelor finantate din FEN postaderare, aferente perioadei de programare 2021-2027	0.00	15.00	15.00		0.00	0.00	15.00	0.00	0.00	0.00	0.00
4302	Subventii de la alte administratii	377.00	0.00	377.00		0.00	377.00	0.00	0.00	0.00	0.00	0.00
430244	Sume alocate din sumele obtinute in urma scoaterii la licitatie a certificatelor de emisii de gaze cu efect de sera pentru finantarea proiectelor de investitii.	377.00	0.00	377.00		0.00	377.00	0.00	0.00	0.00	0.00	0.00
4502	Sume FEN postaderare in contul platilor efectuate si prefinantari	7,717.35	85.00	7,802.35		0.00	7,717.35	85.00	0.00	0.00	0.00	0.00
450248	Fondul European de Dezvoltare Regionala (FEDR), aferent cadrului financiar 2021-2027	0.00	85.00	85.00		0.00	0.00	85.00	0.00	0.00	0.00	0.00
45024801	Sume primite in contul platilor efectuate in anul curent	0.00	35.00	35.00		0.00	0.00	35.00	0.00	0.00	0.00	0.00
45024802	Sume primite in contul platilor efectuate in anii anteriori	0.00	50.00	50.00		0.00	0.00	50.00	0.00	0.00	0.00	0.00
450251	Fondul pentru o Tranzitie Justa (FTJ), aferente cadrului financiar	7,717.35	0.00	7,717.35		0.00	7,717.35	0.00	0.00	0.00	0.00	0.00
45025101	Sume primite in contul platilor efectuate in anul curent	7,717.35	0.00	7,717.35		0.00	7,717.35	0.00	0.00	0.00	0.00	0.00
4902	TOTAL CHELTUIELI	70,320.94	195.00	70,515.94	132.49	5,363.00	59,903.94	2,873.00	2,376.00	31,671.30	32,574.25	33,195.55
01	CHELTUIELI CURENTE	27,745.94	195.00	27,940.94	132.49	1,922.00	20,819.94	2,843.00	2,356.00	9,666.46	9,940.15	10,122.61
10	TITLUL I CHELTUIELI DE PERSONAL	4,599.30	93.60	4,692.90	47.79	1,120.00	1,496.30	1,157.60	919.00	4,705.26	4,843.65	4,935.91
1001	Cheltuieli salariale in bani	4,413.30	86.10	4,499.40	47.79	1,085.00	1,427.30	1,106.10	881.00	X	X	X
100101	Salarii de baza	3,975.00	80.00	4,055.00	47.79	983.00	1,252.00	1,011.00	809.00	X	X	X
100105	Sporuri pentru conditii de munca	32.00	0.00	32.00	0.00	9.00	13.00	7.00	3.00	X	X	X
100108	Fond de premii	21.00	0.00	21.00	0.00	0.00	21.00	0.00	0.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	192.30	3.10	195.40	0.00	46.00	46.30	49.10	54.00	X	X	X
100117	Indemnizatii de hrana	193.00	3.00	196.00	0.00	47.00	95.00	39.00	15.00	X	X	X
1002	Cheltuieli salariale in natura	94.00	0.00	94.00	0.00	12.00	40.00	22.00	20.00	X	X	X
100202	Norme de hrana	66.00	0.00	66.00	0.00	12.00	12.00	22.00	20.00	X	X	X
100206	Vouchere de vacanta	28.00	0.00	28.00	0.00	0.00	28.00	0.00	0.00	X	X	X
1003	Contributii	92.00	7.50	99.50	0.00	23.00	29.00	29.50	18.00	X	X	X
100307	Contributia asiguratorie pentru munca	92.00	7.50	99.50	0.00	23.00	29.00	29.50	18.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	2,615.70	-22.60	2,593.10	84.70	317.00	999.70	785.40	491.00	2,909.18	2,984.45	3,034.63
2001	Bunuri si servicii	2,507.70	-23.65	2,484.05	84.70	314.00	953.70	736.35	480.00	X	X	X
200101	Furnituri de birou	17.00	-5.00	12.00	0.00	0.00	7.00	1.00	4.00	X	X	X
200102	Materiale pentru curatenie	10.00	0.00	10.00	0.00	3.00	3.00	3.00	1.00	X	X	X
200103	Incaltzit, iluminat si forta motrica	556.50	0.35	556.85	0.00	123.00	210.00	100.85	123.00	X	X	X
200104	Apa, canal si salubritate	729.00	0.00	729.00	78.21	110.00	202.00	314.00	103.00	X	X	X

200105	Carburanti, lubrifianti si combustibili alternativi	45.00	0.00	45.00	0.00	8.00	25.00	12.00	0.00	X	X	X
200106	Piese de schimb	15.00	-10.00	5.00	0.00	0.00	15.00	-10.00	0.00	X	X	X
200107	Transport	30.00	0.00	30.00	0.00	0.00	15.00	15.00	0.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	63.50	0.00	63.50	0.00	15.00	16.00	15.50	17.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	369.00	-4.00	365.00	6.49	4.00	232.00	98.00	31.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	672.70	-5.00	667.70	0.00	51.00	228.70	187.00	201.00	X	X	X
2002	Reparatii curente	70.00	0.00	70.00	0.00	0.00	15.00	45.00	10.00	X	X	X
2006	Daplasari, detasari, transferari	19.00	0.00	19.00	0.00	3.00	12.00	3.00	1.00	X	X	X
200601	Deplasari interne, detasari, transferari	19.00	0.00	19.00	0.00	3.00	12.00	3.00	1.00	X	X	X
2013	Pregatire profesionala	4.00	1.05	5.05	0.00	0.00	4.00	1.05	0.00	X	X	X
2030	Alte cheltuieli	15.00	0.00	15.00	0.00	0.00	15.00	0.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	15.00	0.00	15.00	0.00	0.00	15.00	0.00	0.00	X	X	X
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	6.00	0.00	6.00	0.00	0.00	0.00	6.00	0.00	6.12	6.30	6.42
5101	Transferuri curente	6.00	0.00	6.00	0.00	0.00	0.00	6.00	0.00	X	X	X
510170	Transferuri acordate in baza contractelor de parteneriat sau asociere	6.00	0.00	6.00	0.00	0.00	0.00	6.00	0.00	X	X	X
55	TITLUL VII ALTE TRANSFERURI	121.00	0.00	121.00	0.00	0.00	15.00	106.00	0.00	21.42	22.05	22.47
5501	A. Transferuri interne	121.00	0.00	121.00	0.00	0.00	15.00	106.00	0.00	X	X	X
550165	Sume reprezentand contributia unitatilor administrativ-teritoriale la Fondul IID	121.00	0.00	121.00	0.00	0.00	15.00	106.00	0.00	X	X	X
56	TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE	7,717.35	100.00	7,817.35	0.00	0.00	7,717.35	100.00	0.00	0.00	0.00	0.00
5648	Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), aferente cadrului financiar 2021-2027	0.00	100.00	100.00	0.00	0.00	0.00	100.00	0.00	X	X	X
564801	Finantare nationala	0.00	15.00	15.00	0.00	0.00	0.00	15.00	0.00	X	X	X
564802	Finantare externa nerambursabila	0.00	85.00	85.00	0.00	0.00	0.00	85.00	0.00	X	X	X
5651	Programe finantate din Fondul pentru o Tranzitie Justa (FTJ), aferente cadrului financiar 2021-2027	7,717.35	0.00	7,717.35	0.00	0.00	7,717.35	0.00	0.00	X	X	X
565101	Finantare nationala	1,157.60	0.00	1,157.60	0.00	0.00	1,157.60	0.00	0.00	X	X	X
565102	Finantare externa nerambursabila	6,559.75	0.00	6,559.75	0.00	0.00	6,559.75	0.00	0.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	2,665.00	24.00	2,689.00	0.00	467.00	712.00	572.00	938.00	1,944.92	2,001.80	2,039.72
5702	Ajutoare sociale	2,665.00	24.00	2,689.00	0.00	467.00	712.00	572.00	938.00	X	X	X
570201	Ajutoare sociale in numerar	1,645.00	0.00	1,645.00	0.00	381.00	328.00	345.00	591.00	X	X	X
570202	Ajutoare sociale in natura	110.00	24.00	134.00	0.00	0.00	0.00	134.00	0.00	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	21.00	0.00	21.00	0.00	0.00	8.00	5.00	8.00	X	X	X
570205	Suport alimentar	889.00	0.00	889.00	0.00	86.00	376.00	88.00	339.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	78.00	0.00	78.00	0.00	18.00	36.00	16.00	8.00	79.56	81.90	83.46
5920	Sume destinate finantarii programelor sportive realizate de structurile sportive de drept privat	10.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	X	X	X
5940	Sume aferente persoanelor cu handicap neincadrate	68.00	0.00	68.00	0.00	18.00	26.00	16.00	8.00	X	X	X
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	9,943.59	0.00	9,943.59	0.00	0.00	9,843.59	100.00	0.00	0.00	0.00	0.00
6001	Fonduri europene nerambursabile	4,421.87	0.00	4,421.87	0.00	0.00	4,421.87	0.00	0.00	X	X	X
6003	Sume aferente TVA	928.84	0.00	928.84	0.00	0.00	928.84	0.00	0.00	X	X	X
6016	Sume dezangajate asociate jaloanelor si tintelor din PNRR	4,592.88	0.00	4,592.88	0.00	0.00	4,492.88	100.00	0.00	X	X	X

70	CHELTUIELI DE CAPITAL	42,575.00	0.00	42,575.00	0.00	3,441.00	39,084.00	30.00	20.00	22,004.84	22,634.10	23,072.94
71	TITLUL XVI ACTIVE NEFINANCIARE	42,575.00	0.00	42,575.00	0.00	3,441.00	39,084.00	30.00	20.00	22,004.84	22,634.10	23,072.94
7101	Active fixe	42,575.00	0.00	42,575.00	0.00	3,441.00	39,084.00	30.00	20.00	IX	IX	IX
710101	Constructii	41,836.00	0.00	41,836.00	0.00	3,428.00	38,273.00	135.00	0.00	IX	IX	IX
710130	Alte active fixe	739.00	0.00	739.00	0.00	13.00	811.00	-105.00	20.00	IX	IX	IX
5002	Partea I-a Servicii publice generale	7,597.11	-10.50	7,586.61	54.28	769.00	5,090.11	884.50	843.00	3,806.64	3,918.60	3,993.24
5102	Autoritati publice si actiuni externe	7,347.91	-10.50	7,337.41	54.28	708.00	5,022.91	823.50	783.00	3,555.72	3,660.30	3,730.02
01	CHELTUIELI CURENTE	7,217.91	-10.50	7,207.41	54.28	708.00	4,892.91	823.50	783.00	3,555.72	3,660.30	3,730.02
10	TITLUL I CHELTUIELI DE PERSONAL	2,427.50	3.10	2,430.60	47.79	597.00	714.50	588.10	531.00	2,488.80	2,562.00	2,610.80
1001	Cheltuieli salariale in bani	2,366.30	3.10	2,369.40	47.79	585.00	687.30	576.10	521.00	IX	IX	IX
100101	Salarii de baza	2,064.00	0.00	2,064.00	47.79	516.00	568.00	516.00	464.00	IX	IX	IX
100105	Sporuri pentru conditii de munca	6.00	0.00	6.00	0.00	2.00	3.00	1.00	0.00	IX	IX	IX
100108	Fond de premii	21.00	0.00	21.00	0.00	0.00	21.00	0.00	0.00	IX	IX	IX
100112	Indemnizatii platite unor persoane din afara unitatii	192.30	3.10	195.40	0.00	46.00	46.30	49.10	54.00	IX	IX	IX
100117	Indemnizatii de hrana	83.00	0.00	83.00	0.00	21.00	49.00	10.00	3.00	IX	IX	IX
1002	Cheltuieli salariale in natura	15.20	0.00	15.20	0.00	0.00	15.20	0.00	0.00	IX	IX	IX
100206	Vouchere de vacanta	15.20	0.00	15.20	0.00	0.00	15.20	0.00	0.00	IX	IX	IX
1003	Contributii	46.00	0.00	46.00	0.00	12.00	12.00	12.00	10.00	IX	IX	IX
100307	Contributia asiguratorie pentru munca	46.00	0.00	46.00	0.00	12.00	12.00	12.00	10.00	IX	IX	IX
20	TITLUL II BUNURI SI SERVICII	946.70	-13.60	933.10	6.49	102.00	354.70	227.40	249.00	1,030.20	1,060.50	1,080.70
2001	Bunuri si servicii	894.70	-14.65	880.05	6.49	100.00	342.70	189.35	248.00	IX	IX	IX
200101	Furnituri de birou	10.00	-5.00	5.00	0.00	0.00	5.00	0.00	0.00	IX	IX	IX
200102	Materiale pentru curatenie	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	IX	IX	IX
200103	Încalzit, iluminat si forta motrica	251.50	0.35	251.85	0.00	31.00	95.00	50.85	75.00	IX	IX	IX
200104	Apa, canal si salubritate	40.00	0.00	40.00	0.00	7.00	10.00	12.00	11.00	IX	IX	IX
200105	Carburanti, lubrifianti si combustibili alternativi	15.00	0.00	15.00	0.00	0.00	25.00	-10.00	0.00	IX	IX	IX
200106	Piese de schimb	10.00	-10.00	0.00	0.00	0.00	10.00	-10.00	0.00	IX	IX	IX
200108	Posta, telecomunicatii, radio, tv, internet	59.50	0.00	59.50	0.00	14.00	15.00	14.50	16.00	IX	IX	IX
200109	Materiale si prestari de servicii cu caracter functional	11.00	0.00	11.00	6.49	1.00	10.00	0.00	0.00	IX	IX	IX
200130	Alte bunuri si servicii pentru întretinere si functionare	496.70	0.00	496.70	0.00	47.00	171.70	132.00	146.00	IX	IX	IX
2002	Reparatii curente	40.00	0.00	40.00	0.00	0.00	5.00	35.00	0.00	IX	IX	IX
2006	Depasari, detasari, transferari	10.00	0.00	10.00	0.00	2.00	5.00	2.00	1.00	IX	IX	IX
200601	Depasari interne, detasari, transferari	10.00	0.00	10.00	0.00	2.00	5.00	2.00	1.00	IX	IX	IX
2013	Pregatire profesionala	2.00	1.05	3.05	0.00	0.00	2.00	1.05	0.00	IX	IX	IX
59	TITLUL XI ALTE CHELTUIELI	36.00	0.00	36.00	0.00	9.00	16.00	8.00	3.00	36.72	37.80	38.52
5940	Sume aferente persoanelor cu handicap neincadrate	36.00	0.00	36.00	0.00	9.00	16.00	8.00	3.00	IX	IX	IX
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	3,807.71	0.00	3,807.71	0.00	0.00	3,807.71	0.00	0.00	0.00	0.00	0.00
6001	Fonduri europene nerambursabile	3,146.87	0.00	3,146.87	0.00	0.00	3,146.87	0.00	0.00	IX	IX	IX
6003	Sume aferente TVA	660.84	0.00	660.84	0.00	0.00	660.84	0.00	0.00	IX	IX	IX
70	CHELTUIELI DE CAPITAL	130.00	0.00	130.00	0.00	0.00	130.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XVI ACTIVE NEFINANCIARE	130.00	0.00	130.00	0.00	0.00	130.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	130.00	0.00	130.00	0.00	0.00	130.00	0.00	0.00	IX	IX	IX
710130	Alte active fixe	130.00	0.00	130.00	0.00	0.00	130.00	0.00	0.00	IX	IX	IX

510201	Autoritati executive si legislative	7,347.91	-10.50	7,337.41	54.28	708.00	5,022.91	823.50	783.00	3,555.72	3,660.30	3,730.02
51020103	Autoritati executive	7,347.91	-10.50	7,337.41	54.28	708.00	5,022.91	823.50	783.00	3,555.72	3,660.30	3,730.02
5402	Alte servicii publice generale	249.20	0.00	249.20	0.00	61.00	67.20	61.00	60.00	250.92	258.30	263.22
01	CHELTUIELI CURENTE	249.20	0.00	249.20	0.00	61.00	67.20	61.00	60.00	250.92	258.30	263.22
10	TITLUL I CHELTUIELI DE PERSONAL	242.20	0.00	242.20	0.00	59.00	64.20	60.00	59.00	243.78	250.95	255.73
1001	Cheltuieli salariale in bani	234.00	0.00	234.00	0.00	58.00	59.00	59.00	58.00	IX	IX	IX
100101	Salarii de baza	223.00	0.00	223.00	0.00	55.00	56.00	56.00	56.00	IX	IX	IX
100117	Indemnizatii de hrana	11.00	0.00	11.00	0.00	3.00	3.00	3.00	2.00	IX	IX	IX
1002	Cheltuieli salariale in natura	3.20	0.00	3.20	0.00	0.00	3.20	0.00	0.00	IX	IX	IX
100206	Vouchere de vacanta	3.20	0.00	3.20	0.00	0.00	3.20	0.00	0.00	IX	IX	IX
1003	Contributii	5.00	0.00	5.00	0.00	1.00	2.00	1.00	1.00	IX	IX	IX
100307	Contributia asiguratorie pentru munca	5.00	0.00	5.00	0.00	1.00	2.00	1.00	1.00	IX	IX	IX
20	TITLUL II BUNURI SI SERVICII	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.02	1.05	1.07
2006	Daplasari, detasari, transferari	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	IX	IX	IX
200601	Deplasari interne, detasari, transferari	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	IX	IX	IX
59	TITLUL XI ALTE CHELTUIELI	6.00	0.00	6.00	0.00	2.00	2.00	1.00	1.00	6.12	6.30	6.42
5940	Sume aferente persoanelor cu handicap neincadrate	6.00	0.00	6.00	0.00	2.00	2.00	1.00	1.00	IX	IX	IX
540210	Servicii publice comunitare de evidenta a persoanelor	249.20	0.00	249.20	0.00	61.00	67.20	61.00	60.00	250.92	258.30	263.22
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	534.00	-4.00	530.00	0.00	112.00	129.00	143.00	146.00	539.58	555.45	566.03
6102	Ordine publica si siguranta nationala	534.00	-4.00	530.00	0.00	112.00	129.00	143.00	146.00	539.58	555.45	566.03
01	CHELTUIELI CURENTE	534.00	-4.00	530.00	0.00	112.00	129.00	143.00	146.00	539.58	555.45	566.03
10	TITLUL I CHELTUIELI DE PERSONAL	511.00	0.00	511.00	0.00	109.00	118.00	141.00	143.00	516.12	531.30	541.42
1001	Cheltuieli salariale in bani	430.00	0.00	430.00	0.00	94.00	98.00	116.00	122.00	IX	IX	IX
100101	Salarii de baza	399.00	0.00	399.00	0.00	86.00	86.00	109.00	118.00	IX	IX	IX
100105	Sporuri pentru conditii de munca	26.00	0.00	26.00	0.00	7.00	10.00	6.00	3.00	IX	IX	IX
100117	Indemnizatii de hrana	5.00	0.00	5.00	0.00	1.00	2.00	1.00	1.00	IX	IX	IX
1002	Cheltuieli salariale in natura	70.00	0.00	70.00	0.00	12.00	16.00	22.00	20.00	IX	IX	IX
100202	Norme de hrana	66.00	0.00	66.00	0.00	12.00	12.00	22.00	20.00	IX	IX	IX
100206	Vouchere de vacanta	4.00	0.00	4.00	0.00	0.00	4.00	0.00	0.00	IX	IX	IX
1003	Contributii	11.00	0.00	11.00	0.00	3.00	4.00	3.00	1.00	IX	IX	IX
100307	Contributia asiguratorie pentru munca	11.00	0.00	11.00	0.00	3.00	4.00	3.00	1.00	IX	IX	IX
20	TITLUL II BUNURI SI SERVICII	10.00	-4.00	6.00	0.00	0.00	7.00	-2.00	1.00	10.20	10.50	10.70
2001	Bunuri si servicii	8.00	-4.00	4.00	0.00	0.00	5.00	-2.00	1.00	IX	IX	IX
200109	Materiale si prestari de servicii cu caracter functional	5.00	-4.00	1.00	0.00	0.00	2.00	-2.00	1.00	IX	IX	IX
200130	Alte bunuri si servicii pentru intretinere si functionare	3.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	IX	IX	IX
2006	Daplasari, detasari, transferari	2.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	IX	IX	IX
200601	Deplasari interne, detasari, transferari	2.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	IX	IX	IX
59	TITLUL XI ALTE CHELTUIELI	13.00	0.00	13.00	0.00	3.00	4.00	4.00	2.00	13.26	13.65	13.91
5940	Sume aferente persoanelor cu handicap neincadrate	13.00	0.00	13.00	0.00	3.00	4.00	4.00	2.00	IX	IX	IX
610203	Ordine publica	418.20	0.00	418.20	0.00	90.00	101.20	113.00	114.00	423.30	435.75	444.05
61020304	Politie locala	418.20	0.00	418.20	0.00	90.00	101.20	113.00	114.00	423.30	435.75	444.05
610205	Protectie civila si protectia contra incendiilor	115.80	-4.00	111.80	0.00	22.00	27.80	30.00	32.00	116.28	119.70	121.98
6302	Partea a III-a Cheltuieli Social - Culturale	4,456.60	114.50	4,571.10	0.00	890.00	1,425.60	1,058.50	1,197.00	3,761.54	3,871.85	3,945.39
6502	Invatamant	1,457.00	24.00	1,481.00	0.00	170.00	506.00	356.00	449.00	758.66	780.65	795.31

01	CHELTUIELI CURENTE	1,444.00	24.00	1,468.00	0.00	157.00	506.00	356.00	449.00	745.40	767.00	781.40
20	TITLUL II BUNURI SI SERVICII	333.00	0.00	333.00	0.00	51.00	97.00	114.00	71.00	319.26	328.65	334.91
2001	Bunuri si servicii	285.00	0.00	285.00	0.00	50.00	70.00	104.00	61.00	X	X	X
200101	Furnituri de birou	7.00	0.00	7.00	0.00	0.00	2.00	1.00	4.00	X	X	X
200102	Materiale pentru curatenie	9.00	0.00	9.00	0.00	3.00	2.00	3.00	1.00	X	X	X
200103	Încalzit, iluminat si forta motrica	89.00	0.00	89.00	0.00	29.00	20.00	20.00	20.00	X	X	X
200104	Apa, canal si salubritate	6.00	0.00	6.00	0.00	2.00	2.00	2.00	0.00	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	30.00	0.00	30.00	0.00	8.00	0.00	22.00	0.00	X	X	X
200107	Transport	30.00	0.00	30.00	0.00	0.00	15.00	15.00	0.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	4.00	0.00	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	28.00	0.00	28.00	0.00	3.00	10.00	10.00	5.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	82.00	0.00	82.00	0.00	4.00	18.00	30.00	30.00	X	X	X
2002	Reparatii curente	30.00	0.00	30.00	0.00	0.00	10.00	10.00	10.00	X	X	X
2006	Deplasari, detasari, transferari	3.00	0.00	3.00	0.00	1.00	2.00	0.00	0.00	X	X	X
200601	Deplasari interne, detasari, transferari	3.00	0.00	3.00	0.00	1.00	2.00	0.00	0.00	X	X	X
2013	Pregatire profesionala	2.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	X	X	X
2030	Alte cheltuieli	13.00	0.00	13.00	0.00	0.00	13.00	0.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	13.00	0.00	13.00	0.00	0.00	13.00	0.00	0.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	1,111.00	24.00	1,135.00	0.00	106.00	409.00	242.00	378.00	426.14	438.35	446.49
5702	Ajutoare sociale	1,111.00	24.00	1,135.00	0.00	106.00	409.00	242.00	378.00	X	X	X
570201	Ajutoare sociale in numerar	91.00	0.00	91.00	0.00	20.00	25.00	15.00	31.00	X	X	X
570202	Ajutoare sociale in natura	110.00	24.00	134.00	0.00	0.00	0.00	134.00	0.00	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	21.00	0.00	21.00	0.00	0.00	8.00	5.00	8.00	X	X	X
570205	Suport alimentar	889.00	0.00	889.00	0.00	86.00	376.00	88.00	339.00	X	X	X
70	CHELTUIELI DE CAPITAL	13.00	0.00	13.00	0.00	13.00	0.00	0.00	0.00	13.26	13.65	13.91
71	TITLUL XVI ACTIVE NEFINANCIARE	13.00	0.00	13.00	0.00	13.00	0.00	0.00	0.00	13.26	13.65	13.91
7101	Active fixe	13.00	0.00	13.00	0.00	13.00	0.00	0.00	0.00	X	X	X
710130	Alte active fixe	13.00	0.00	13.00	0.00	13.00	0.00	0.00	0.00	X	X	X
650204	Invatamant secundar	437.00	0.00	437.00	0.00	84.00	122.00	129.00	102.00	425.34	437.85	446.19
65020401	Invatamant secundar inferior	437.00	0.00	437.00	0.00	84.00	122.00	129.00	102.00	425.34	437.85	446.19
650211	Servicii auxiliare pentru educatie	889.00	0.00	889.00	0.00	86.00	376.00	88.00	339.00	210.12	216.30	220.42
65021130	Alte servicii auxiliare	889.00	0.00	889.00	0.00	86.00	376.00	88.00	339.00	210.12	216.30	220.42
650250	Alte cheltuieli in domeniul invatamantului	131.00	24.00	155.00	0.00	0.00	8.00	139.00	8.00	123.20	126.50	128.70
6702	Cultura, recreere si religie	81.20	0.00	81.20	0.00	17.00	34.20	15.00	15.00	79.56	81.90	83.46
01	CHELTUIELI CURENTE	81.20	0.00	81.20	0.00	17.00	34.20	15.00	15.00	79.56	81.90	83.46
10	TITLUL I CHELTUIELI DE PERSONAL	67.20	0.00	67.20	0.00	16.00	21.20	15.00	15.00	65.28	67.20	68.48
1001	Cheltuieli salariale in bani	60.00	0.00	60.00	0.00	15.00	15.00	15.00	15.00	X	X	X
100101	Salarii de baza	56.00	0.00	56.00	0.00	14.00	14.00	14.00	14.00	X	X	X
100117	Indemnizatii de hrana	4.00	0.00	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
1002	Cheltuieli salariale in natura	3.20	0.00	3.20	0.00	0.00	3.20	0.00	0.00	X	X	X
100206	Vouchere de vacanta	3.20	0.00	3.20	0.00	0.00	3.20	0.00	0.00	X	X	X
1003	Contributii	4.00	0.00	4.00	0.00	1.00	3.00	0.00	0.00	X	X	X
100307	Contributia asiguratorie pentru munca	4.00	0.00	4.00	0.00	1.00	3.00	0.00	0.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	2.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.04	2.10	2.14

2001	Bunuri si servicii	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	X	X	X
200601	Deplasari interne, detasari, transferari	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	12.00	0.00	12.00	0.00	1.00	11.00	0.00	0.00	12.24	12.60	12.84
5920	Sume destinate finantarii programelor sportive realizate de structurile sportive de drept privat	10.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	X	X	X
5940	Sume aferente persoanelor cu handicap neincadrate	2.00	0.00	2.00	0.00	1.00	1.00	0.00	0.00	X	X	X
670203	Servicii culturale	71.20	0.00	71.20	0.00	17.00	24.20	15.00	15.00	69.36	71.40	72.76
67020302	Biblioteci publice comunale, orasenesti, municipale	71.20	0.00	71.20	0.00	17.00	24.20	15.00	15.00	69.36	71.40	72.76
670205	Servicii recreative si sportive	10.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	10.20	10.50	10.70
67020501	Sport	10.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	10.20	10.50	10.70
6802	Asigurari si asistenta sociala	2,918.40	90.50	3,008.90	0.00	703.00	885.40	687.50	733.00	2,923.32	3,009.30	3,066.62
01	CHELTUIELI CURENTE	2,918.40	90.50	3,008.90	0.00	703.00	885.40	687.50	733.00	2,923.32	3,009.30	3,066.62
10	TITLUL I CHELTUIELI DE PERSONAL	1,351.40	90.50	1,441.90	0.00	339.00	578.40	353.50	171.00	1,391.28	1,432.20	1,459.48
1001	Cheltuieli salariale in bani	1,323.00	83.00	1,406.00	0.00	333.00	568.00	340.00	165.00	X	X	X
100101	Salarii de baza	1,233.00	80.00	1,313.00	0.00	312.00	528.00	316.00	157.00	X	X	X
100117	Indemnizatii de hrana	90.00	3.00	93.00	0.00	21.00	40.00	24.00	8.00	X	X	X
1002	Cheltuieli salariale in natura	2.40	0.00	2.40	0.00	0.00	2.40	0.00	0.00	X	X	X
100206	Vouchere de vacanta	2.40	0.00	2.40	0.00	0.00	2.40	0.00	0.00	X	X	X
1003	Contributii	26.00	7.50	33.50	0.00	6.00	8.00	13.50	6.00	X	X	X
100307	Contributia asiguratorie pentru munca	26.00	7.50	33.50	0.00	6.00	8.00	13.50	6.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	2.00	0.00	2.00	0.00	0.00	1.00	1.00	0.00	2.04	2.10	2.14
2006	Daplasari, detasari, transferari	2.00	0.00	2.00	0.00	0.00	1.00	1.00	0.00	X	X	X
200601	Deplasari interne, detasari, transferari	2.00	0.00	2.00	0.00	0.00	1.00	1.00	0.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	1,554.00	0.00	1,554.00	0.00	361.00	303.00	330.00	560.00	1,518.78	1,563.45	1,593.23
5702	Ajutoare sociale	1,554.00	0.00	1,554.00	0.00	361.00	303.00	330.00	560.00	X	X	X
570201	Ajutoare sociale in numerar	1,554.00	0.00	1,554.00	0.00	361.00	303.00	330.00	560.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	11.00	0.00	11.00	0.00	3.00	3.00	3.00	2.00	11.22	11.55	11.77
5940	Sume aferente persoanelor cu handicap neincadrate	11.00	0.00	11.00	0.00	3.00	3.00	3.00	2.00	X	X	X
680205	Asistenta sociala in caz de boli si invaliditati	2,273.00	90.50	2,363.50	0.00	574.00	674.00	554.50	561.00	2,267.46	2,334.15	2,378.61
68020502	Asistenta sociala in caz de invaliditate	2,273.00	90.50	2,363.50	0.00	574.00	674.00	554.50	561.00	2,267.46	2,334.15	2,378.61
680215	Prevenirea excluderii sociale	137.00	0.00	137.00	0.00	5.00	20.00	18.00	94.00	139.74	143.85	146.59
68021501	Ajutor social	137.00	0.00	137.00	0.00	5.00	20.00	18.00	94.00	139.74	143.85	146.59
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	508.40	0.00	508.40	0.00	124.00	191.40	115.00	78.00	516.12	531.30	541.42
68025050	Alte cheltuieli in domeniul asistentei sociale	508.40	0.00	508.40	0.00	124.00	191.40	115.00	78.00	516.12	531.30	541.42
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	51,131.35	95.00	51,226.35	78.21	3,592.00	47,013.35	456.00	165.00	23,378.92	24,038.30	24,497.22
7002	Locuinte, servicii si dezvoltare publica	48,723.35	95.00	48,818.35	0.00	3,491.00	45,204.35	50.00	73.00	20,895.16	21,485.90	21,899.06
01	CHELTUIELI CURENTE	8,030.35	95.00	8,125.35	0.00	63.00	7,854.35	155.00	53.00	519.26	528.65	534.91
20	TITLUL II BUNURI SI SERVICII	313.00	-5.00	308.00	0.00	63.00	137.00	55.00	53.00	519.26	528.65	534.91
2001	Bunuri si servicii	311.00	-5.00	306.00	0.00	63.00	135.00	55.00	53.00	X	X	X
200103	Incalzit, iluminat si forta motrica	216.00	0.00	216.00	0.00	63.00	95.00	30.00	28.00	X	X	X
200106	Piese de schimb	5.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	90.00	-5.00	85.00	0.00	0.00	35.00	25.00	25.00	X	X	X
2030	Alte cheltuieli	2.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	X	X	X

203030	Alte cheltuieli cu bunuri si servicii	2.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	X	X	X
56	TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE	7,717.35	100.00	7,817.35	0.00	0.00	7,717.35	100.00	0.00	0.00	0.00	0.00
5648	Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), aferele cadrului financiar 2021-2027	0.00	100.00	100.00	0.00	0.00	0.00	100.00	0.00	X	X	X
564801	Finantare nationala	0.00	15.00	15.00	0.00	0.00	0.00	15.00	0.00	X	X	X
564802	Finantare externa nerambursabila	0.00	85.00	85.00	0.00	0.00	0.00	85.00	0.00	X	X	X
5651	Programe finantate din Fondul pentru o Tranzitie Justa (FTJ), aferele cadrului financiar 2021-2027	7,717.35	0.00	7,717.35	0.00	0.00	7,717.35	0.00	0.00	X	X	X
565101	Finantare nationala	1,157.60	0.00	1,157.60	0.00	0.00	1,157.60	0.00	0.00	X	X	X
565102	Finantare externa nerambursabila	6,559.75	0.00	6,559.75	0.00	0.00	6,559.75	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	40,693.00	0.00	40,693.00	0.00	3,428.00	37,350.00	-105.00	20.00	20,375.90	20,957.25	21,364.15
71	TITLUL XVI ACTIVE NEFINANCIARE	40,693.00	0.00	40,693.00	0.00	3,428.00	37,350.00	-105.00	20.00	20,375.90	20,957.25	21,364.15
7101	Active fixe	40,693.00	0.00	40,693.00	0.00	3,428.00	37,350.00	-105.00	20.00	X	X	X
710101	Constructii	40,097.00	0.00	40,097.00	0.00	3,428.00	36,669.00	0.00	0.00	X	X	X
710130	Alte active fixe	596.00	0.00	596.00	0.00	0.00	681.00	-105.00	20.00	X	X	X
700203	Locuinte	0.00	100.00	100.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
70020301	Dezvoltarea sistemului de locuinte	0.00	100.00	100.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
700206	Iluminat public si electrificari rurale	301.00	0.00	301.00	0.00	63.00	125.00	60.00	53.00	507.02	516.05	522.07
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	48,422.35	-5.00	48,417.35	0.00	3,428.00	45,079.35	-110.00	20.00	20,388.14	20,969.85	21,376.99
7402	Protectia mediului	2,408.00	0.00	2,408.00	78.21	101.00	1,809.00	406.00	92.00	2,483.76	2,552.40	2,598.16
01	CHELTUIELI CURENTE	804.00	0.00	804.00	78.21	101.00	205.00	406.00	92.00	868.08	889.20	903.28
20	TITLUL II BUNURI SI SERVICII	683.00	0.00	683.00	78.21	101.00	190.00	300.00	92.00	846.66	867.15	880.81
2001	Bunuri si servicii	683.00	0.00	683.00	78.21	101.00	190.00	300.00	92.00	X	X	X
200104	Apa, canal si salubritate	683.00	0.00	683.00	78.21	101.00	190.00	300.00	92.00	X	X	X
55	TITLUL VII ALTE TRANSFERURI	121.00	0.00	121.00	0.00	0.00	15.00	106.00	0.00	21.42	22.05	22.47
5501	A. Transferuri interne	121.00	0.00	121.00	0.00	0.00	15.00	106.00	0.00	X	X	X
550165	Sume reprezentand contributia unitatilor administrativ-teritoriale la Fondul IID	121.00	0.00	121.00	0.00	0.00	15.00	106.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	1,604.00	0.00	1,604.00	0.00	0.00	1,604.00	0.00	0.00	1,615.68	1,663.20	1,694.88
71	TITLUL XVI ACTIVE NEFINANCIARE	1,604.00	0.00	1,604.00	0.00	0.00	1,604.00	0.00	0.00	1,615.68	1,663.20	1,694.88
7101	Active fixe	1,604.00	0.00	1,604.00	0.00	0.00	1,604.00	0.00	0.00	X	X	X
710101	Constructii	1,604.00	0.00	1,604.00	0.00	0.00	1,604.00	0.00	0.00	X	X	X
740205	Salubritate si gestiunea deseurilor	703.00	0.00	703.00	78.21	101.00	210.00	300.00	92.00	846.66	867.15	880.81
74020501	Salubritate	703.00	0.00	703.00	78.21	101.00	210.00	300.00	92.00	846.66	867.15	880.81
740206	Canalizarea si tratarea apelor reziduale	1,705.00	0.00	1,705.00	0.00	0.00	1,599.00	106.00	0.00	1,637.10	1,685.25	1,717.35
7902	Partea a V-a Actiuni economice	6,601.88	0.00	6,601.88	0.00	0.00	6,245.88	331.00	25.00	184.62	190.05	193.67
8402	Transporturi	6,595.88	0.00	6,595.88	0.00	0.00	6,245.88	325.00	25.00	178.50	183.75	187.25
01	CHELTUIELI CURENTE	6,460.88	0.00	6,460.88	0.00	0.00	6,245.88	190.00	25.00	178.50	183.75	187.25
20	TITLUL II BUNURI SI SERVICII	325.00	0.00	325.00	0.00	0.00	210.00	90.00	25.00	X	X	X
2001	Bunuri si servicii	325.00	0.00	325.00	0.00	0.00	210.00	90.00	25.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	325.00	0.00	325.00	0.00	0.00	210.00	90.00	25.00	X	X	X
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	6,135.88	0.00	6,135.88	0.00	0.00	6,035.88	100.00	0.00	0.00	0.00	0.00
6001	Fonduri europene nerambursabile	1,275.00	0.00	1,275.00	0.00	0.00	1,275.00	0.00	0.00	X	X	X
6003	Sume aferente TVA	268.00	0.00	268.00	0.00	0.00	268.00	0.00	0.00	X	X	X

6016	Sume dezangajate asociate jaloanelor si tintelor din PNRR	4,592.88	0.00	4,592.88	0.00	0.00	4,492.88	100.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	135.00	0.00	135.00	0.00	0.00	0.00	135.00	0.00	0.00	0.00	0.00
71	TITLUL XVI ACTIVE NEFINANCIARE	135.00	0.00	135.00	0.00	0.00	0.00	135.00	0.00	0.00	0.00	0.00
7101	Active fixe	135.00	0.00	135.00	0.00	0.00	0.00	135.00	0.00	X	X	X
710101	Constructii	135.00	0.00	135.00	0.00	0.00	0.00	135.00	0.00	X	X	X
840203	Transport rutier	6,595.88	0.00	6,595.88	0.00	0.00	6,245.88	325.00	25.00	178.50	183.75	187.25
84020303	Strazi	6,595.88	0.00	6,595.88	0.00	0.00	6,245.88	325.00	25.00	178.50	183.75	187.25
8702	Alte actiuni economice	6.00	0.00	6.00	0.00	0.00	0.00	6.00	0.00	6.12	6.30	6.42
01	CHELTUIELI CURENTE	6.00	0.00	6.00	0.00	0.00	0.00	6.00	0.00	6.12	6.30	6.42
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	6.00	0.00	6.00	0.00	0.00	0.00	6.00	0.00	6.12	6.30	6.42
5101	Transferuri curente	6.00	0.00	6.00	0.00	0.00	0.00	6.00	0.00	X	X	X
510170	Transferuri acordate in baza contractelor de parteneriat sau asociere	6.00	0.00	6.00	0.00	0.00	0.00	6.00	0.00	X	X	X
870204	Turism	6.00	0.00	6.00	0.00	0.00	0.00	6.00	0.00	6.12	6.30	6.42
9602	Rezerve, Excedent/Deficit	-14,965.00	0.00	-14,965.00	0.00	-1,932.00	-13,033.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	14,965.00	0.00	14,965.00	0.00	1,932.00	13,033.00	0.00	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	14,965.00	0.00	14,965.00	0.00	1,932.00	13,033.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE FUNCTIONARE											
000102	TOTAL VENITURI	10,085.00	95.00	10,180.00		1,922.00	3,259.00	2,643.00	2,356.00	9,666.46	9,940.15	10,122.61
499002	VENITURI PROPRII	5,700.00	95.00	5,795.00		1,188.00	4,110.00	495.00	2.00	7,174.72	7,374.30	7,488.02
000202	I. VENITURI CURENTE	9,948.00	95.00	10,043.00		1,917.00	3,239.00	2,625.00	2,262.00	9,526.72	9,796.30	9,976.02
000302	A. VENITURI FISCALE	13,790.00	90.00	13,880.00		1,790.00	7,158.00	2,650.00	2,282.00	9,094.24	9,351.10	9,522.34
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	3,141.00	0.00	3,141.00		455.00	2,287.00	397.00	2.00	4,572.70	4,695.75	4,758.45
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	3,141.00	0.00	3,141.00		455.00	2,287.00	397.00	2.00	4,572.70	4,695.75	4,758.45
0302	Impozit pe venit	19.00	0.00	19.00		3.00	16.00	0.00	0.00	19.38	19.95	20.33
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	19.00	0.00	19.00		3.00	16.00	0.00	0.00	19.38	19.95	20.33
0402	Cote si sume defalcate din impozitul pe venit	3,122.00	0.00	3,122.00		452.00	2,271.00	397.00	2.00	4,553.32	4,675.80	4,738.12
040201	Cote defalcate din impozitul pe venit	1,714.00	0.00	1,714.00		452.00	1,065.00	195.00	2.00	3,554.32	3,676.80	3,739.12
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	608.00	0.00	608.00		0.00	406.00	202.00	0.00	999.00	999.00	999.00
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	800.00	0.00	800.00		0.00	800.00	0.00	0.00	0.00	0.00	0.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	1,300.00	70.00	1,370.00		419.00	878.00	73.00	0.00	1,317.84	1,356.60	1,382.44
0702	Impozite si taxe pe proprietate	1,300.00	70.00	1,370.00		419.00	878.00	73.00	0.00	1,317.84	1,356.60	1,382.44
070201	Impozit si taxa pe cladiri	818.00	20.00	838.00		264.00	554.00	20.00	0.00	834.36	858.90	875.26
07020101	Impozit pe cladiri de la persoane fizice	551.00	20.00	571.00		169.00	382.00	20.00	0.00	562.02	578.55	589.57
07020102	Impozit si taxa pe cladiri de la persoane juridice	267.00	0.00	267.00		95.00	172.00	0.00	0.00	272.34	280.35	285.69
070202	Impozit si taxa pe teren	446.00	50.00	496.00		146.00	297.00	53.00	0.00	446.76	459.90	468.66
07020201	Impozit pe terenuri de la persoane fizice	213.00	20.00	233.00		21.00	192.00	20.00	0.00	217.26	223.65	227.91

07020202	Impozit si taxa pe teren de la persoane juridice	127.00	0.00	127.00		72.00	55.00	0.00	0.00	129.54	133.35	135.89
07020203	Impozitul pe terenul din extravilan	106.00	30.00	136.00		53.00	50.00	33.00	0.00	99.96	102.90	104.86
070203	Taxe judiciare de timbru si alte taxe de timbru	36.00	0.00	36.00		9.00	27.00	0.00	0.00	36.72	37.80	38.52
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	9,181.00	20.00	9,201.00		907.00	3,834.00	2,180.00	2,280.00	3,032.34	3,122.35	3,201.69
1102	Sume defalcate din TVA	8,514.00	0.00	8,514.00		746.00	3,328.00	2,160.00	2,280.00	2,352.00	2,422.00	2,488.00
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	2,972.00	0.00	2,972.00		645.00	828.00	660.00	839.00	2,352.00	2,422.00	2,488.00
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	5,542.00	0.00	5,542.00		101.00	2,500.00	1,500.00	1,441.00	0.00	0.00	0.00
1502	Taxe pe servicii specifice	314.00	0.00	314.00		55.00	259.00	0.00	0.00	320.28	329.70	335.98
150250	Alte taxe pe servicii specifice	314.00	0.00	314.00		55.00	259.00	0.00	0.00	320.28	329.70	335.98
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	353.00	20.00	373.00		106.00	247.00	20.00	0.00	360.06	370.65	377.71
160202	Impozit pe mijloacele de transport	329.00	20.00	349.00		99.00	230.00	20.00	0.00	335.58	345.45	352.03
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	277.00	20.00	297.00		60.00	217.00	20.00	0.00	282.54	290.85	296.39
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	52.00	0.00	52.00		39.00	13.00	0.00	0.00	53.04	54.60	55.64
160203	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	8.00	0.00	8.00		3.00	5.00	0.00	0.00	8.16	8.40	8.56
160250	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	16.00	0.00	16.00		4.00	12.00	0.00	0.00	16.32	16.80	17.12
001102	A6. ALTE IMPOZITE SI TAXE FISCALE	168.00	0.00	168.00		9.00	159.00	0.00	0.00	171.36	176.40	179.76
1802	Alte impozite si taxe fiscale	168.00	0.00	168.00		9.00	159.00	0.00	0.00	171.36	176.40	179.76
180250	Alte impozite si taxe	168.00	0.00	168.00		9.00	159.00	0.00	0.00	171.36	176.40	179.76
001202	C. VENITURI NEFISCALE	-3,842.00	5.00	-3,837.00		127.00	-3,919.00	-25.00	-20.00	432.48	445.20	453.68
001302	C1. VENITURI DIN PROPRIETATE	196.00	0.00	196.00		100.00	96.00	0.00	0.00	199.92	205.80	209.72
3002	Venituri din proprietate	196.00	0.00	196.00		100.00	96.00	0.00	0.00	199.92	205.80	209.72
300205	Venituri din concesiuni si inchirieri	196.00	0.00	196.00		100.00	96.00	0.00	0.00	199.92	205.80	209.72
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	196.00	0.00	196.00		100.00	96.00	0.00	0.00	199.92	205.80	209.72
001402	C2. VANZARI DE BUNURI SI SERVICII	-4,038.00	5.00	-4,033.00		27.00	-4,015.00	-25.00	-20.00	232.56	239.40	243.96
3302	Venituri din prestari de servicii si alte activitati	2.00	0.00	2.00		1.00	1.00	0.00	0.00	2.04	2.10	2.14
330208	Venituri din prestari de servicii	2.00	0.00	2.00		1.00	1.00	0.00	0.00	2.04	2.10	2.14
3402	Venituri din taxe administrative, eliberari permise	3.00	0.00	3.00		1.00	2.00	0.00	0.00	3.06	3.15	3.21
340250	Alte venituri din taxe administrative, eliberari permise	3.00	0.00	3.00		1.00	2.00	0.00	0.00	3.06	3.15	3.21
3502	Amenzi, penalitati si confiscari	171.00	5.00	176.00		30.00	141.00	5.00	0.00	174.42	179.55	182.97
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	171.00	5.00	176.00		30.00	141.00	5.00	0.00	174.42	179.55	182.97
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	171.00	5.00	176.00		30.00	141.00	5.00	0.00	174.42	179.55	182.97
3602	Diverse venituri	52.00	0.00	52.00		12.00	40.00	0.00	0.00	53.04	54.60	55.64
360206	Taxe speciale	1.00	0.00	1.00		1.00	0.00	0.00	0.00	1.02	1.05	1.07
360214	Venituri din recuperarea cheltuielilor efectuate în cursul procesului de executare silita	2.00	0.00	2.00		1.00	1.00	0.00	0.00	2.04	2.10	2.14
360250	Alte venituri	49.00	0.00	49.00		10.00	39.00	0.00	0.00	49.98	51.45	52.43
3702	Transferuri voluntare, altele decat subventiile	-4,266.00	0.00	-4,266.00		-17.00	-4,199.00	-30.00	-20.00	0.00	0.00	0.00
370203	varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-4,266.00	0.00	-4,266.00		-17.00	-4,199.00	-30.00	-20.00	0.00	0.00	0.00
001702	IV. SUBVENTII	137.00	0.00	137.00		5.00	20.00	18.00	94.00	139.74	143.85	146.59
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	137.00	0.00	137.00		5.00	20.00	18.00	94.00	139.74	143.85	146.59
4202	Subventii de la bugetul de stat	137.00	0.00	137.00		5.00	20.00	18.00	94.00	139.74	143.85	146.59

002002	B. Curente	137.00	0.00	137.00		5.00	20.00	18.00	94.00	139.74	143.85	146.59
420234	Subventii pentru acordarea ajutorului pentru încălzirea locuintei si a suplimentului pentru energie alocate pentru consumul de combustibili solizi si/sau petrolieri.	137.00	0.00	137.00		5.00	20.00	18.00	94.00	139.74	143.85	146.59
4902	TOTAL CHELTUIELI	10,085.00	95.00	10,180.00	132.49	1,922.00	3,259.00	2,643.00	2,356.00	9,666.46	9,940.15	10,122.61
01	CHELTUIELI CURENTE	10,085.00	95.00	10,180.00	132.49	1,922.00	3,259.00	2,643.00	2,356.00	9,666.46	9,940.15	10,122.61
10	TITLUL I CHELTUIELI DE PERSONAL	4,599.30	93.60	4,692.90	47.79	1,120.00	1,496.30	1,157.60	919.00	4,705.26	4,843.65	4,935.91
1001	Cheltuieli salariale in bani	4,413.30	86.10	4,499.40	47.79	1,085.00	1,427.30	1,106.10	881.00	IX	IX	IX
100101	Salarii de baza	3,975.00	80.00	4,055.00	47.79	983.00	1,252.00	1,011.00	809.00	IX	IX	IX
100105	Sporuri pentru conditii de munca	32.00	0.00	32.00	0.00	9.00	13.00	7.00	3.00	IX	IX	IX
100108	Fond de premii	21.00	0.00	21.00	0.00	0.00	21.00	0.00	0.00	IX	IX	IX
100112	Indemnizatii platite unor persoane din afara unitatii	192.30	3.10	195.40	0.00	46.00	46.30	49.10	54.00	IX	IX	IX
100117	Indemnizatii de hrana	193.00	3.00	196.00	0.00	47.00	95.00	39.00	15.00	IX	IX	IX
1002	Cheltuieli salariale in natura	94.00	0.00	94.00	0.00	12.00	40.00	22.00	20.00	IX	IX	IX
100202	Norme de hrana	66.00	0.00	66.00	0.00	12.00	12.00	22.00	20.00	IX	IX	IX
100206	Vouchere de vacanta	28.00	0.00	28.00	0.00	0.00	28.00	0.00	0.00	IX	IX	IX
1003	Contributii	92.00	7.50	99.50	0.00	23.00	29.00	29.50	18.00	IX	IX	IX
100307	Contributia asiguratorie pentru munca	92.00	7.50	99.50	0.00	23.00	29.00	29.50	18.00	IX	IX	IX
20	TITLUL II BUNURI SI SERVICII	2,615.70	-22.60	2,593.10	84.70	317.00	999.70	785.40	491.00	2,909.18	2,984.45	3,034.63
2001	Bunuri si servicii	2,507.70	-23.65	2,484.05	84.70	314.00	953.70	736.35	480.00	IX	IX	IX
200101	Furnituri de birou	17.00	-5.00	12.00	0.00	0.00	7.00	1.00	4.00	IX	IX	IX
200102	Materiale pentru curatenie	10.00	0.00	10.00	0.00	3.00	3.00	3.00	1.00	IX	IX	IX
200103	Încalzit, iluminat si forta motrica	556.50	0.35	556.85	0.00	123.00	210.00	100.85	123.00	IX	IX	IX
200104	Apa, canal si salubritate	729.00	0.00	729.00	78.21	110.00	202.00	314.00	103.00	IX	IX	IX
200105	Carburanti, lubrifianti si combustibili alternativi	45.00	0.00	45.00	0.00	8.00	25.00	12.00	0.00	IX	IX	IX
200106	Piese de schimb	15.00	-10.00	5.00	0.00	0.00	15.00	-10.00	0.00	IX	IX	IX
200107	Transport	30.00	0.00	30.00	0.00	0.00	15.00	15.00	0.00	IX	IX	IX
200108	Posta, telecomunicatii, radio, tv, internet	63.50	0.00	63.50	0.00	15.00	16.00	15.50	17.00	IX	IX	IX
200109	Materiale si prestari de servicii cu caracter functional	369.00	-4.00	365.00	6.49	4.00	232.00	98.00	31.00	IX	IX	IX
200130	Alte bunuri si servicii pentru întreținere si functionare	672.70	-5.00	667.70	0.00	51.00	228.70	187.00	201.00	IX	IX	IX
2002	Reparatii curente	70.00	0.00	70.00	0.00	0.00	15.00	45.00	10.00	IX	IX	IX
2006	Daplasari, detasari, transferari	19.00	0.00	19.00	0.00	3.00	12.00	3.00	1.00	IX	IX	IX
200601	Deplasari interne, detasari, transferari	19.00	0.00	19.00	0.00	3.00	12.00	3.00	1.00	IX	IX	IX
2013	Pregatire profesionala	4.00	1.05	5.05	0.00	0.00	4.00	1.05	0.00	IX	IX	IX
2030	Alte cheltuieli	15.00	0.00	15.00	0.00	0.00	15.00	0.00	0.00	IX	IX	IX
203030	Alte cheltuieli cu bunuri si servicii	15.00	0.00	15.00	0.00	0.00	15.00	0.00	0.00	IX	IX	IX
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	6.00	0.00	6.00	0.00	0.00	0.00	6.00	0.00	6.12	6.30	6.42
5101	Transferuri curente	6.00	0.00	6.00	0.00	0.00	0.00	6.00	0.00	IX	IX	IX
510170	Transferuri acordate in baza contractelor de parteneriat sau asociere	6.00	0.00	6.00	0.00	0.00	0.00	6.00	0.00	IX	IX	IX
55	TITLUL VII ALTE TRANSFERURI	121.00	0.00	121.00	0.00	0.00	15.00	106.00	0.00	21.42	22.05	22.47
5501	A. Transferuri interne	121.00	0.00	121.00	0.00	0.00	15.00	106.00	0.00	IX	IX	IX
550165	Sume reprezentand contributia unitatilor administrativ-teritoriale la Fondul IID	121.00	0.00	121.00	0.00	0.00	15.00	106.00	0.00	IX	IX	IX
57	TITLUL IX ASISTENTA SOCIALA	2,665.00	24.00	2,689.00	0.00	467.00	712.00	572.00	938.00	1,944.92	2,001.80	2,039.72

5702	Ajutoare sociale	2,665.00	24.00	2,689.00	0.00	467.00	712.00	572.00	938.00	IX	IX	IX
570201	Ajutoare sociale in numerar	1,645.00	0.00	1,645.00	0.00	381.00	328.00	345.00	591.00	IX	IX	IX
570202	Ajutoare sociale in natura	110.00	24.00	134.00	0.00	0.00	0.00	134.00	0.00	IX	IX	IX
570203	Tichete de cresa si tichete sociale pentru gradinita	21.00	0.00	21.00	0.00	0.00	8.00	5.00	8.00	IX	IX	IX
570205	Suport alimentar	889.00	0.00	889.00	0.00	86.00	376.00	88.00	339.00	IX	IX	IX
59	TITLUL XI ALTE CHELTUIELI	78.00	0.00	78.00	0.00	18.00	36.00	16.00	8.00	79.56	81.90	83.46
5920	Sume destinate finantarii programelor sportive realizate de structurile sportive de drept privat	10.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	IX	IX	IX
5940	Sume aferente persoanelor cu handicap neincadrate	68.00	0.00	68.00	0.00	18.00	26.00	16.00	8.00	IX	IX	IX
5002	Partea I-a Servicii publice generale	3,659.40	-10.50	3,648.90	54.28	769.00	1,152.40	884.50	843.00	3,806.64	3,918.60	3,993.24
5102	Autoritati publice si actiuni externe	3,410.20	-10.50	3,399.70	54.28	708.00	1,085.20	823.50	783.00	3,555.72	3,660.30	3,730.02
01	CHELTUIELI CURENTE	3,410.20	-10.50	3,399.70	54.28	708.00	1,085.20	823.50	783.00	3,555.72	3,660.30	3,730.02
10	TITLUL I CHELTUIELI DE PERSONAL	2,427.50	3.10	2,430.60	47.79	597.00	714.50	588.10	531.00	2,488.80	2,562.00	2,610.80
1001	Cheltuieli salariale in bani	2,366.30	3.10	2,369.40	47.79	585.00	687.30	576.10	521.00	IX	IX	IX
100101	Salarii de baza	2,064.00	0.00	2,064.00	47.79	516.00	568.00	516.00	464.00	IX	IX	IX
100105	Sporuri pentru conditii de munca	6.00	0.00	6.00	0.00	2.00	3.00	1.00	0.00	IX	IX	IX
100108	Fond de premii	21.00	0.00	21.00	0.00	0.00	21.00	0.00	0.00	IX	IX	IX
100112	Indemnizatii platite unor persoane din afara unitatii	192.30	3.10	195.40	0.00	46.00	46.30	49.10	54.00	IX	IX	IX
100117	Indemnizatii de hrana	83.00	0.00	83.00	0.00	21.00	49.00	10.00	3.00	IX	IX	IX
1002	Cheltuieli salariale in natura	15.20	0.00	15.20	0.00	0.00	15.20	0.00	0.00	IX	IX	IX
100206	Vouchere de vacanta	15.20	0.00	15.20	0.00	0.00	15.20	0.00	0.00	IX	IX	IX
1003	Contributii	46.00	0.00	46.00	0.00	12.00	12.00	12.00	10.00	IX	IX	IX
100307	Contributia asiguratorie pentru munca	46.00	0.00	46.00	0.00	12.00	12.00	12.00	10.00	IX	IX	IX
20	TITLUL II BUNURI SI SERVICII	946.70	-13.60	933.10	6.49	102.00	354.70	227.40	249.00	1,030.20	1,060.50	1,080.70
2001	Bunuri si servicii	894.70	-14.65	880.05	6.49	100.00	342.70	189.35	248.00	IX	IX	IX
200101	Furnituri de birou	10.00	-5.00	5.00	0.00	0.00	5.00	0.00	0.00	IX	IX	IX
200102	Materiale pentru curatenie	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	IX	IX	IX
200103	Încalzit, iluminat si forta motrica	251.50	0.35	251.85	0.00	31.00	95.00	50.85	75.00	IX	IX	IX
200104	Apa, canal si salubritate	40.00	0.00	40.00	0.00	7.00	10.00	12.00	11.00	IX	IX	IX
200105	Carburanti, lubrifianti si combustibili alternativi	15.00	0.00	15.00	0.00	0.00	25.00	-10.00	0.00	IX	IX	IX
200106	Piese de schimb	10.00	-10.00	0.00	0.00	0.00	10.00	-10.00	0.00	IX	IX	IX
200108	Posta, telecomunicatii, radio, tv, internet	59.50	0.00	59.50	0.00	14.00	15.00	14.50	16.00	IX	IX	IX
200109	Materiale si prestari de servicii cu caracter functional	11.00	0.00	11.00	6.49	1.00	10.00	0.00	0.00	IX	IX	IX
200130	Alte bunuri si servicii pentru întretinere si functionare	496.70	0.00	496.70	0.00	47.00	171.70	132.00	146.00	IX	IX	IX
2002	Reparatii curente	40.00	0.00	40.00	0.00	0.00	5.00	35.00	0.00	IX	IX	IX
2006	Daplasari, detasari, transferari	10.00	0.00	10.00	0.00	2.00	5.00	2.00	1.00	IX	IX	IX
200601	Deplasari interne, detasari, transferari	10.00	0.00	10.00	0.00	2.00	5.00	2.00	1.00	IX	IX	IX
2013	Pregatire profesionala	2.00	1.05	3.05	0.00	0.00	2.00	1.05	0.00	IX	IX	IX
59	TITLUL XI ALTE CHELTUIELI	36.00	0.00	36.00	0.00	9.00	16.00	8.00	3.00	36.72	37.80	38.52
5940	Sume aferente persoanelor cu handicap neincadrate	36.00	0.00	36.00	0.00	9.00	16.00	8.00	3.00	IX	IX	IX
510201	Autoritati executive si legislative	3,410.20	-10.50	3,399.70	54.28	708.00	1,085.20	823.50	783.00	3,555.72	3,660.30	3,730.02
51020103	Autoritati executive	3,410.20	-10.50	3,399.70	54.28	708.00	1,085.20	823.50	783.00	3,555.72	3,660.30	3,730.02
5402	Alte servicii publice generale	249.20	0.00	249.20	0.00	61.00	67.20	61.00	60.00	250.92	258.30	263.22
01	CHELTUIELI CURENTE	249.20	0.00	249.20	0.00	61.00	67.20	61.00	60.00	250.92	258.30	263.22
10	TITLUL I CHELTUIELI DE PERSONAL	242.20	0.00	242.20	0.00	59.00	64.20	60.00	59.00	243.78	250.95	255.73

1001	Cheltuieli salariale in bani	234.00	0.00	234.00	0.00	58.00	59.00	59.00	58.00	X	X	X
100101	Salarii de baza	223.00	0.00	223.00	0.00	55.00	56.00	56.00	56.00	X	X	X
100117	Indemnizatii de hrana	11.00	0.00	11.00	0.00	3.00	3.00	3.00	2.00	X	X	X
1002	Cheltuieli salariale in natura	3.20	0.00	3.20	0.00	0.00	3.20	0.00	0.00	X	X	X
100206	Vouchere de vacanta	3.20	0.00	3.20	0.00	0.00	3.20	0.00	0.00	X	X	X
1003	Contributii	5.00	0.00	5.00	0.00	1.00	2.00	1.00	1.00	X	X	X
100307	Contributia asiguratorie pentru munca	5.00	0.00	5.00	0.00	1.00	2.00	1.00	1.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.02	1.05	1.07
2006	Daplasari, detasari, transferari	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	X	X	X
200601	Deplasari interne, detasari, transferari	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	6.00	0.00	6.00	0.00	2.00	2.00	1.00	1.00	6.12	6.30	6.42
5940	Sume aferente persoanelor cu handicap neincadrate	6.00	0.00	6.00	0.00	2.00	2.00	1.00	1.00	X	X	X
540210	Servicii publice comunitare de evidenta a persoanelor	249.20	0.00	249.20	0.00	61.00	67.20	61.00	60.00	250.92	258.30	263.22
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	534.00	-4.00	530.00	0.00	112.00	129.00	143.00	146.00	539.58	555.45	566.03
6102	Ordine publica si siguranta nationala	534.00	-4.00	530.00	0.00	112.00	129.00	143.00	146.00	539.58	555.45	566.03
01	CHELTUIELI CURENTE	534.00	-4.00	530.00	0.00	112.00	129.00	143.00	146.00	539.58	555.45	566.03
10	TITLUL I CHELTUIELI DE PERSONAL	511.00	0.00	511.00	0.00	109.00	118.00	141.00	143.00	516.12	531.30	541.42
1001	Cheltuieli salariale in bani	430.00	0.00	430.00	0.00	94.00	98.00	116.00	122.00	X	X	X
100101	Salarii de baza	399.00	0.00	399.00	0.00	86.00	86.00	109.00	118.00	X	X	X
100105	Sporuri pentru conditii de munca	26.00	0.00	26.00	0.00	7.00	10.00	6.00	3.00	X	X	X
100117	Indemnizatii de hrana	5.00	0.00	5.00	0.00	1.00	2.00	1.00	1.00	X	X	X
1002	Cheltuieli salariale in natura	70.00	0.00	70.00	0.00	12.00	16.00	22.00	20.00	X	X	X
100202	Norme de hrana	66.00	0.00	66.00	0.00	12.00	12.00	22.00	20.00	X	X	X
100206	Vouchere de vacanta	4.00	0.00	4.00	0.00	0.00	4.00	0.00	0.00	X	X	X
1003	Contributii	11.00	0.00	11.00	0.00	3.00	4.00	3.00	1.00	X	X	X
100307	Contributia asiguratorie pentru munca	11.00	0.00	11.00	0.00	3.00	4.00	3.00	1.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	10.00	-4.00	6.00	0.00	0.00	7.00	-2.00	1.00	10.20	10.50	10.70
2001	Bunuri si servicii	8.00	-4.00	4.00	0.00	0.00	5.00	-2.00	1.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	5.00	-4.00	1.00	0.00	0.00	2.00	-2.00	1.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	3.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	2.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	X	X	X
200601	Deplasari interne, detasari, transferari	2.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	13.00	0.00	13.00	0.00	3.00	4.00	4.00	2.00	13.26	13.65	13.91
5940	Sume aferente persoanelor cu handicap neincadrate	13.00	0.00	13.00	0.00	3.00	4.00	4.00	2.00	X	X	X
610203	Ordine publica	418.20	0.00	418.20	0.00	90.00	101.20	113.00	114.00	423.30	435.75	444.05
61020304	Politie locala	418.20	0.00	418.20	0.00	90.00	101.20	113.00	114.00	423.30	435.75	444.05
610205	Protectie civila si protectia contra incendiilor	115.80	-4.00	111.80	0.00	22.00	27.80	30.00	32.00	116.28	119.70	121.98
6302	Partea a III-a Cheltuieli Social - Culturale	4,443.60	114.50	4,558.10	0.00	877.00	1,425.60	1,058.50	1,197.00	3,748.28	3,858.20	3,931.48
6502	Invatamant	1,444.00	24.00	1,468.00	0.00	157.00	506.00	356.00	449.00	745.40	767.00	781.40
01	CHELTUIELI CURENTE	1,444.00	24.00	1,468.00	0.00	157.00	506.00	356.00	449.00	745.40	767.00	781.40
20	TITLUL II BUNURI SI SERVICII	333.00	0.00	333.00	0.00	51.00	97.00	114.00	71.00	319.26	328.65	334.91
2001	Bunuri si servicii	285.00	0.00	285.00	0.00	50.00	70.00	104.00	61.00	X	X	X
200101	Furnituri de birou	7.00	0.00	7.00	0.00	0.00	2.00	1.00	4.00	X	X	X
200102	Materiale pentru curatenie	9.00	0.00	9.00	0.00	3.00	2.00	3.00	1.00	X	X	X

200103	Încalzit, iluminat si forta motrica	89.00	0.00	89.00	0.00	29.00	20.00	20.00	20.00	X	X	X
200104	Apa, canal si salubritate	6.00	0.00	6.00	0.00	2.00	2.00	2.00	0.00	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	30.00	0.00	30.00	0.00	8.00	0.00	22.00	0.00	X	X	X
200107	Transport	30.00	0.00	30.00	0.00	0.00	15.00	15.00	0.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	4.00	0.00	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	28.00	0.00	28.00	0.00	3.00	10.00	10.00	5.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	82.00	0.00	82.00	0.00	4.00	18.00	30.00	30.00	X	X	X
2002	Reparatii curente	30.00	0.00	30.00	0.00	0.00	10.00	10.00	10.00	X	X	X
2006	Daplasari, detasari, transferari	3.00	0.00	3.00	0.00	1.00	2.00	0.00	0.00	X	X	X
200601	Deplasari interne, detasari, transferari	3.00	0.00	3.00	0.00	1.00	2.00	0.00	0.00	X	X	X
2013	Pregatire profesionala	2.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	X	X	X
2030	Alte cheltuieli	13.00	0.00	13.00	0.00	0.00	13.00	0.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	13.00	0.00	13.00	0.00	0.00	13.00	0.00	0.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	1,111.00	24.00	1,135.00	0.00	106.00	409.00	242.00	378.00	426.14	438.35	446.49
5702	Ajutoare sociale	1,111.00	24.00	1,135.00	0.00	106.00	409.00	242.00	378.00	X	X	X
570201	Ajutoare sociale in numerar	91.00	0.00	91.00	0.00	20.00	25.00	15.00	31.00	X	X	X
570202	Ajutoare sociale in natura	110.00	24.00	134.00	0.00	0.00	0.00	134.00	0.00	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	21.00	0.00	21.00	0.00	0.00	8.00	5.00	8.00	X	X	X
570205	Suport alimentar	889.00	0.00	889.00	0.00	86.00	376.00	88.00	339.00	X	X	X
650204	Invatamant secundar	424.00	0.00	424.00	0.00	71.00	122.00	129.00	102.00	412.08	424.20	432.28
65020401	Invatamant secundar inferior	424.00	0.00	424.00	0.00	71.00	122.00	129.00	102.00	412.08	424.20	432.28
650211	Servicii auxiliare pentru educatie	889.00	0.00	889.00	0.00	86.00	376.00	88.00	339.00	210.12	216.30	220.42
65021130	Alte servicii auxiliare	889.00	0.00	889.00	0.00	86.00	376.00	88.00	339.00	210.12	216.30	220.42
650250	Alte cheltuieli in domeniul invatamantului	131.00	24.00	155.00	0.00	0.00	8.00	139.00	8.00	123.20	126.50	128.70
6702	Cultura, recreere si religie	81.20	0.00	81.20	0.00	17.00	34.20	15.00	15.00	79.56	81.90	83.46
01	CHELTUIELI CURENTE	81.20	0.00	81.20	0.00	17.00	34.20	15.00	15.00	79.56	81.90	83.46
10	TITLUL I CHELTUIELI DE PERSONAL	67.20	0.00	67.20	0.00	16.00	21.20	15.00	15.00	65.28	67.20	68.48
1001	Cheltuieli salariale in bani	60.00	0.00	60.00	0.00	15.00	15.00	15.00	15.00	X	X	X
100101	Salarii de baza	56.00	0.00	56.00	0.00	14.00	14.00	14.00	14.00	X	X	X
100117	Indemnizatii de hrana	4.00	0.00	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
1002	Cheltuieli salariale in natura	3.20	0.00	3.20	0.00	0.00	3.20	0.00	0.00	X	X	X
100206	Vouchere de vacanta	3.20	0.00	3.20	0.00	0.00	3.20	0.00	0.00	X	X	X
1003	Contributii	4.00	0.00	4.00	0.00	1.00	3.00	0.00	0.00	X	X	X
100307	Contributia asiguratorie pentru munca	4.00	0.00	4.00	0.00	1.00	3.00	0.00	0.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	2.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.04	2.10	2.14
2001	Bunuri si servicii	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	X	X	X
200601	Deplasari interne, detasari, transferari	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	12.00	0.00	12.00	0.00	1.00	11.00	0.00	0.00	12.24	12.60	12.84
5920	Sume destinate finantarii programelor sportive realizate de structurile sportive de drept privat	10.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	X	X	X
5940	Sume aferente persoanelor cu handicap neincadrate	2.00	0.00	2.00	0.00	1.00	1.00	0.00	0.00	X	X	X
670203	Servicii culturale	71.20	0.00	71.20	0.00	17.00	24.20	15.00	15.00	69.36	71.40	72.76
67020302	Biblioteci publice comunale, orasenesti, municipale	71.20	0.00	71.20	0.00	17.00	24.20	15.00	15.00	69.36	71.40	72.76

670205	Servicii recreative si sportive	10.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	10.20	10.50	10.70
67020501	Sport	10.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	10.20	10.50	10.70
6802	Asigurari si asistenta sociala	2,918.40	90.50	3,008.90	0.00	703.00	885.40	687.50	733.00	2,923.32	3,009.30	3,066.62
01	CHELTUIELI CURENTE	2,918.40	90.50	3,008.90	0.00	703.00	885.40	687.50	733.00	2,923.32	3,009.30	3,066.62
10	TITLUL I CHELTUIELI DE PERSONAL	1,351.40	90.50	1,441.90	0.00	339.00	578.40	353.50	171.00	1,391.28	1,432.20	1,459.48
1001	Cheltuieli salariale in bani	1,323.00	83.00	1,406.00	0.00	333.00	568.00	340.00	165.00	X	X	X
100101	Salarii de baza	1,233.00	80.00	1,313.00	0.00	312.00	528.00	316.00	157.00	X	X	X
100117	Indemnizatii de hrana	90.00	3.00	93.00	0.00	21.00	40.00	24.00	8.00	X	X	X
1002	Cheltuieli salariale in natura	2.40	0.00	2.40	0.00	0.00	2.40	0.00	0.00	X	X	X
100206	Vouchere de vacanta	2.40	0.00	2.40	0.00	0.00	2.40	0.00	0.00	X	X	X
1003	Contributii	26.00	7.50	33.50	0.00	6.00	8.00	13.50	6.00	X	X	X
100307	Contributia asiguratorie pentru munca	26.00	7.50	33.50	0.00	6.00	8.00	13.50	6.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	2.00	0.00	2.00	0.00	0.00	1.00	1.00	0.00	2.04	2.10	2.14
2006	Daplasari, detasari, transferari	2.00	0.00	2.00	0.00	0.00	1.00	1.00	0.00	X	X	X
200601	Deplasari interne, detasari, transferari	2.00	0.00	2.00	0.00	0.00	1.00	1.00	0.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	1,554.00	0.00	1,554.00	0.00	361.00	303.00	330.00	560.00	1,518.78	1,563.45	1,593.23
5702	Ajutoare sociale	1,554.00	0.00	1,554.00	0.00	361.00	303.00	330.00	560.00	X	X	X
570201	Ajutoare sociale in numerar	1,554.00	0.00	1,554.00	0.00	361.00	303.00	330.00	560.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	11.00	0.00	11.00	0.00	3.00	3.00	3.00	2.00	11.22	11.55	11.77
5940	Sume aferente persoanelor cu handicap neincadrate	11.00	0.00	11.00	0.00	3.00	3.00	3.00	2.00	X	X	X
680205	Asistenta sociala in caz de boli si invaliditati	2,273.00	90.50	2,363.50	0.00	574.00	674.00	554.50	561.00	2,267.46	2,334.15	2,378.61
68020502	Asistenta sociala in caz de invaliditate	2,273.00	90.50	2,363.50	0.00	574.00	674.00	554.50	561.00	2,267.46	2,334.15	2,378.61
680215	Prevenirea excluderii sociale	137.00	0.00	137.00	0.00	5.00	20.00	18.00	94.00	139.74	143.85	146.59
68021501	Ajutor social	137.00	0.00	137.00	0.00	5.00	20.00	18.00	94.00	139.74	143.85	146.59
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	508.40	0.00	508.40	0.00	124.00	191.40	115.00	78.00	516.12	531.30	541.42
68025050	Alte cheltuieli in domeniul asistentei sociale	508.40	0.00	508.40	0.00	124.00	191.40	115.00	78.00	516.12	531.30	541.42
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	1,117.00	-5.00	1,112.00	78.21	164.00	342.00	461.00	145.00	1,387.34	1,417.85	1,438.19
7002	Locuinte, servicii si dezvoltare publica	313.00	-5.00	308.00	0.00	63.00	137.00	55.00	53.00	519.26	528.65	534.91
01	CHELTUIELI CURENTE	313.00	-5.00	308.00	0.00	63.00	137.00	55.00	53.00	519.26	528.65	534.91
20	TITLUL II BUNURI SI SERVICII	313.00	-5.00	308.00	0.00	63.00	137.00	55.00	53.00	519.26	528.65	534.91
2001	Bunuri si servicii	311.00	-5.00	306.00	0.00	63.00	135.00	55.00	53.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	216.00	0.00	216.00	0.00	63.00	95.00	30.00	28.00	X	X	X
200106	Piese de schimb	5.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	90.00	-5.00	85.00	0.00	0.00	35.00	25.00	25.00	X	X	X
2030	Alte cheltuieli	2.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	2.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	X	X	X
700206	Iluminat public si electrificari rurale	301.00	0.00	301.00	0.00	63.00	125.00	60.00	53.00	507.02	516.05	522.07
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	12.00	-5.00	7.00	0.00	0.00	12.00	-5.00	0.00	12.24	12.60	12.84
7402	Protectia mediului	804.00	0.00	804.00	78.21	101.00	205.00	406.00	92.00	868.08	889.20	903.28
01	CHELTUIELI CURENTE	804.00	0.00	804.00	78.21	101.00	205.00	406.00	92.00	868.08	889.20	903.28
20	TITLUL II BUNURI SI SERVICII	683.00	0.00	683.00	78.21	101.00	190.00	300.00	92.00	846.66	867.15	880.81
2001	Bunuri si servicii	683.00	0.00	683.00	78.21	101.00	190.00	300.00	92.00	X	X	X
200104	Apa, canal si salubritate	683.00	0.00	683.00	78.21	101.00	190.00	300.00	92.00	X	X	X
55	TITLUL VII ALTE TRANSFERURI	121.00	0.00	121.00	0.00	0.00	15.00	106.00	0.00	21.42	22.05	22.47

5501	A. Transferuri interne	121.00	0.00	121.00	0.00	0.00	15.00	106.00	0.00	X	X	X
550165	Sume reprezentand contributia unitatilor administrativ-teritoriale la Fondul IID	121.00	0.00	121.00	0.00	0.00	15.00	106.00	0.00	X	X	X
740205	Salubritate si gestiunea deseurilor	683.00	0.00	683.00	78.21	101.00	190.00	300.00	92.00	846.66	867.15	880.81
74020501	Salubritate	683.00	0.00	683.00	78.21	101.00	190.00	300.00	92.00	846.66	867.15	880.81
740206	Canalizarea si tratarea apelor reziduale	121.00	0.00	121.00	0.00	0.00	15.00	106.00	0.00	21.42	22.05	22.47
7902	Partea a V-a Actiuni economice	331.00	0.00	331.00	0.00	0.00	210.00	96.00	25.00	184.62	190.05	193.67
8402	Transporturi	325.00	0.00	325.00	0.00	0.00	210.00	90.00	25.00	178.50	183.75	187.25
01	CHELTUIELI CURENTE	325.00	0.00	325.00	0.00	0.00	210.00	90.00	25.00	178.50	183.75	187.25
20	TITLUL II BUNURI SI SERVICII	325.00	0.00	325.00	0.00	0.00	210.00	90.00	25.00	178.50	183.75	187.25
2001	Bunuri si servicii	325.00	0.00	325.00	0.00	0.00	210.00	90.00	25.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	325.00	0.00	325.00	0.00	0.00	210.00	90.00	25.00	X	X	X
840203	Transport rutier	325.00	0.00	325.00	0.00	0.00	210.00	90.00	25.00	178.50	183.75	187.25
84020303	Strazi	325.00	0.00	325.00	0.00	0.00	210.00	90.00	25.00	178.50	183.75	187.25
8702	Alte actiuni economice	6.00	0.00	6.00	0.00	0.00	0.00	6.00	0.00	6.12	6.30	6.42
01	CHELTUIELI CURENTE	6.00	0.00	6.00	0.00	0.00	0.00	6.00	0.00	6.12	6.30	6.42
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	6.00	0.00	6.00	0.00	0.00	0.00	6.00	0.00	6.12	6.30	6.42
5101	Transferuri curente	6.00	0.00	6.00	0.00	0.00	0.00	6.00	0.00	X	X	X
510170	Transferuri acordate in baza contractelor de parteneriat sau asociere	6.00	0.00	6.00	0.00	0.00	0.00	6.00	0.00	X	X	X
870204	Turism	6.00	0.00	6.00	0.00	0.00	0.00	6.00	0.00	6.12	6.30	6.42
9602	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE DEZVOLTARE											
000102	TOTAL VENITURI	45,270.94	100.00	45,370.94		1,509.00	43,611.94	230.00	20.00	22,004.84	22,634.10	23,072.94
499002	VENITURI PROPRII	20.00	0.00	20.00		19.00	1.00	0.00	0.00	20.40	21.00	21.40
000202	I. VENITURI CURENTE	4,269.00	0.00	4,269.00		19.00	4,200.00	30.00	20.00	3.06	3.15	3.21
001202	C. VENITURI NEFISCALE	4,269.00	0.00	4,269.00		19.00	4,200.00	30.00	20.00	3.06	3.15	3.21
001402	C2. VANZARI DE BUNURI SI SERVICII	4,269.00	0.00	4,269.00		19.00	4,200.00	30.00	20.00	3.06	3.15	3.21
3602	Diverse venituri	3.00	0.00	3.00		2.00	1.00	0.00	0.00	3.06	3.15	3.21
360223	Taxa de reabilitare termica	3.00	0.00	3.00		2.00	1.00	0.00	0.00	3.06	3.15	3.21
3702	Transferuri voluntare, altele decat subventiile	4,266.00	0.00	4,266.00		17.00	4,199.00	30.00	20.00	0.00	0.00	0.00
370204	Varsaminte din sectiunea de functionare	4,266.00	0.00	4,266.00		17.00	4,199.00	30.00	20.00	0.00	0.00	0.00
001502	II. VENITURI DIN CAPITAL	17.00	0.00	17.00		17.00	0.00	0.00	0.00	17.34	17.85	18.19
3902	Venituri din valorificarea unor bunuri	17.00	0.00	17.00		17.00	0.00	0.00	0.00	17.34	17.85	18.19
390203	Venituri din vanzarea locuintelor construite din fondurile statului	17.00	0.00	17.00		17.00	0.00	0.00	0.00	17.34	17.85	18.19
001702	IV. SUBVENTII	33,267.59	15.00	33,282.59		1,473.00	31,694.59	115.00	0.00	21,984.44	22,613.10	23,051.54
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	33,267.59	15.00	33,282.59		1,473.00	31,694.59	115.00	0.00	21,984.44	22,613.10	23,051.54
4202	Subventii de la bugetul de stat	32,890.59	15.00	32,905.59		1,473.00	31,317.59	115.00	0.00	21,984.44	22,613.10	23,051.54
001902	A. De capital	9,943.59	15.00	9,958.59		0.00	9,843.59	115.00	0.00	0.00	0.00	0.00

420255	Subventii pentru finantarea locuintelor sociale	21,740.00	0.00	21,740.00		1,473.00	20,267.00	0.00	0.00	21,984.44	22,613.10	23,051.54
420287	Subventii de la bugetul de stat catre bugetele locale pentru Programul national de investitii Anghel Saligny	1,207.00	0.00	1,207.00		0.00	1,207.00	0.00	0.00	0.00	0.00	0.00
420288	Alocari de sume din PNRR aferente asistentei financiare nerambursabile	9,943.59	0.00	9,943.59		0.00	9,843.59	100.00	0.00	0.00	0.00	0.00
42028801	Fonduri europene nerambursabile	4,421.87	0.00	4,421.87		0.00	4,421.87	0.00	0.00	0.00	0.00	0.00
42028803	Sume aferente TVA	928.84	0.00	928.84		0.00	928.84	0.00	0.00	0.00	0.00	0.00
42028804	Sume dezangajate asociate jaloanelor si tintelor din PNRR	4,592.88	0.00	4,592.88		0.00	4,492.88	100.00	0.00	0.00	0.00	0.00
420293	Subventii de la bugetul de stat necesare sustinerii derularii proiectelor finantate din fonduri externe nerambursabile (FEN) postaderare, aferente perioadei de programare 2021-2027	0.00	15.00	15.00		0.00	0.00	15.00	0.00	0.00	0.00	0.00
42029303	Subventii de la bugetul de stat catre bugetele locale necesare sustinerii derularii proiectelor finantate din FEN postaderare, aferente perioadei de programare 2021-2027	0.00	15.00	15.00		0.00	0.00	15.00	0.00	0.00	0.00	0.00
4302	Subventii de la alte administratii	377.00	0.00	377.00		0.00	377.00	0.00	0.00	0.00	0.00	0.00
430244	Sume alocate din sumele obtinute in urma scoaterii la licitatie a certificatelor de emisii de gaze cu efect de sera pentru finantarea proiectelor de investitii.	377.00	0.00	377.00		0.00	377.00	0.00	0.00	0.00	0.00	0.00
4502	Sume FEN postaderare in contul platilor efectuate si prefinantari	7,717.35	85.00	7,802.35		0.00	7,717.35	85.00	0.00	0.00	0.00	0.00
450248	Fondul European de Dezvoltare Regionala (FEDR), aferent cadrului financiar 2021-2027	0.00	85.00	85.00		0.00	0.00	85.00	0.00	0.00	0.00	0.00
45024801	Sume primite in contul platilor efectuate in anul curent	0.00	35.00	35.00		0.00	0.00	35.00	0.00	0.00	0.00	0.00
45024802	Sume primite in contul platilor efectuate in anii anteriori	0.00	50.00	50.00		0.00	0.00	50.00	0.00	0.00	0.00	0.00
450251	Fondul pentru o Tranzitie Justa (FTJ), aferente cadrului financiar	7,717.35	0.00	7,717.35		0.00	7,717.35	0.00	0.00	0.00	0.00	0.00
45025101	Sume primite in contul platilor efectuate in anul curent	7,717.35	0.00	7,717.35		0.00	7,717.35	0.00	0.00	0.00	0.00	0.00
4902	TOTAL CHELTUIELI	60,235.94	100.00	60,335.94	0.00	3,441.00	56,644.94	230.00	20.00	22,004.84	22,634.10	23,072.94
01	CHELTUIELI CURENTE	17,660.94	100.00	17,760.94	0.00	0.00	17,560.94	200.00	0.00	0.00	0.00	0.00
56	TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE	7,717.35	100.00	7,817.35	0.00	0.00	7,717.35	100.00	0.00	0.00	0.00	0.00
5648	Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), aferente cadrului financiar 2021-2027	0.00	100.00	100.00	0.00	0.00	0.00	100.00	0.00	IX	IX	IX
564801	Finantare nationala	0.00	15.00	15.00	0.00	0.00	0.00	15.00	0.00	IX	IX	IX
564802	Finantare externa nerambursabila	0.00	85.00	85.00	0.00	0.00	0.00	85.00	0.00	IX	IX	IX
5651	Programe finantate din Fondul pentru o Tranzitie Justa (FTJ), aferente cadrului financiar 2021-2027	7,717.35	0.00	7,717.35	0.00	0.00	7,717.35	0.00	0.00	IX	IX	IX
565101	Finantare nationala	1,157.60	0.00	1,157.60	0.00	0.00	1,157.60	0.00	0.00	IX	IX	IX
565102	Finantare externa nerambursabila	6,559.75	0.00	6,559.75	0.00	0.00	6,559.75	0.00	0.00	IX	IX	IX
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	9,943.59	0.00	9,943.59	0.00	0.00	9,843.59	100.00	0.00	0.00	0.00	0.00
6001	Fonduri europene nerambursabile	4,421.87	0.00	4,421.87	0.00	0.00	4,421.87	0.00	0.00	IX	IX	IX
6003	Sume aferente TVA	928.84	0.00	928.84	0.00	0.00	928.84	0.00	0.00	IX	IX	IX
6016	Sume dezangajate asociate jaloanelor si tintelor din PNRR	4,592.88	0.00	4,592.88	0.00	0.00	4,492.88	100.00	0.00	IX	IX	IX
70	CHELTUIELI DE CAPITAL	42,575.00	0.00	42,575.00	0.00	3,441.00	39,084.00	30.00	20.00	22,004.84	22,634.10	23,072.94
71	TITLUL XVI ACTIVE NEFINANCIARE	42,575.00	0.00	42,575.00	0.00	3,441.00	39,084.00	30.00	20.00	22,004.84	22,634.10	23,072.94
7101	Active fixe	42,575.00	0.00	42,575.00	0.00	3,441.00	39,084.00	30.00	20.00	IX	IX	IX
710101	Constructii	41,836.00	0.00	41,836.00	0.00	3,428.00	38,273.00	135.00	0.00	IX	IX	IX
710130	Alte active fixe	739.00	0.00	739.00	0.00	13.00	811.00	-105.00	20.00	IX	IX	IX
5002	Partea I-a Servicii publice generale	3,937.71	0.00	3,937.71	0.00	0.00	3,937.71	0.00	0.00	0.00	0.00	0.00

5102	Autoritati publice si actiuni externe	3,937.71	0.00	3,937.71	0.00	0.00	3,937.71	0.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	3,807.71	0.00	3,807.71	0.00	0.00	3,807.71	0.00	0.00	0.00	0.00	0.00
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	3,807.71	0.00	3,807.71	0.00	0.00	3,807.71	0.00	0.00	0.00	0.00	0.00
6001	Fonduri europene nerambursabile	3,146.87	0.00	3,146.87	0.00	0.00	3,146.87	0.00	0.00	IX	IX	IX
6003	Sume aferente TVA	660.84	0.00	660.84	0.00	0.00	660.84	0.00	0.00	IX	IX	IX
70	CHELTUIELI DE CAPITAL	130.00	0.00	130.00	0.00	0.00	130.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XVI ACTIVE NEFINANCIARE	130.00	0.00	130.00	0.00	0.00	130.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	130.00	0.00	130.00	0.00	0.00	130.00	0.00	0.00	IX	IX	IX
710130	Alte active fixe	130.00	0.00	130.00	0.00	0.00	130.00	0.00	0.00	IX	IX	IX
510201	Autoritati executive si legislative	3,937.71	0.00	3,937.71	0.00	0.00	3,937.71	0.00	0.00	0.00	0.00	0.00
51020103	Autoritati executive	3,937.71	0.00	3,937.71	0.00	0.00	3,937.71	0.00	0.00	0.00	0.00	0.00
6302	Partea a III-a Cheltuieli Social - Culturale	13.00	0.00	13.00	0.00	13.00	0.00	0.00	0.00	13.26	13.65	13.91
6502	Invatamant	13.00	0.00	13.00	0.00	13.00	0.00	0.00	0.00	13.26	13.65	13.91
70	CHELTUIELI DE CAPITAL	13.00	0.00	13.00	0.00	13.00	0.00	0.00	0.00	13.26	13.65	13.91
71	TITLUL XVI ACTIVE NEFINANCIARE	13.00	0.00	13.00	0.00	13.00	0.00	0.00	0.00	IX	IX	IX
7101	Active fixe	13.00	0.00	13.00	0.00	13.00	0.00	0.00	0.00	IX	IX	IX
710130	Alte active fixe	13.00	0.00	13.00	0.00	13.00	0.00	0.00	0.00	IX	IX	IX
650204	Invatamant secundar	13.00	0.00	13.00	0.00	13.00	0.00	0.00	0.00	13.26	13.65	13.91
65020401	Invatamant secundar inferior	13.00	0.00	13.00	0.00	13.00	0.00	0.00	0.00	13.26	13.65	13.91
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	50,014.35	100.00	50,114.35	0.00	3,428.00	46,671.35	-5.00	20.00	21,991.58	22,620.45	23,059.03
7002	Locuinte, servicii si dezvoltare publica	48,410.35	100.00	48,510.35	0.00	3,428.00	45,067.35	-5.00	20.00	20,375.90	20,957.25	21,364.15
01	CHELTUIELI CURENTE	7,717.35	100.00	7,817.35	0.00	0.00	7,717.35	100.00	0.00	0.00	0.00	0.00
56	TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE	7,717.35	100.00	7,817.35	0.00	0.00	7,717.35	100.00	0.00	0.00	0.00	0.00
5648	Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), aferente cadrului financiar 2021-2027	0.00	100.00	100.00	0.00	0.00	0.00	100.00	0.00	IX	IX	IX
564801	Finantare nationala	0.00	15.00	15.00	0.00	0.00	0.00	15.00	0.00	IX	IX	IX
564802	Finantare externa nerambursabila	0.00	85.00	85.00	0.00	0.00	0.00	85.00	0.00	IX	IX	IX
5651	Programe finantate din Fondul pentru o Tranzitie Justa (FTJ), aferente cadrului financiar 2021-2027	7,717.35	0.00	7,717.35	0.00	0.00	7,717.35	0.00	0.00	IX	IX	IX
565101	Finantare nationala	1,157.60	0.00	1,157.60	0.00	0.00	1,157.60	0.00	0.00	IX	IX	IX
565102	Finantare externa nerambursabila	6,559.75	0.00	6,559.75	0.00	0.00	6,559.75	0.00	0.00	IX	IX	IX
70	CHELTUIELI DE CAPITAL	40,693.00	0.00	40,693.00	0.00	3,428.00	37,350.00	-105.00	20.00	20,375.90	20,957.25	21,364.15
71	TITLUL XVI ACTIVE NEFINANCIARE	40,693.00	0.00	40,693.00	0.00	3,428.00	37,350.00	-105.00	20.00	20,375.90	20,957.25	21,364.15
7101	Active fixe	40,693.00	0.00	40,693.00	0.00	3,428.00	37,350.00	-105.00	20.00	IX	IX	IX
710101	Constructii	40,097.00	0.00	40,097.00	0.00	3,428.00	36,669.00	0.00	0.00	IX	IX	IX
710130	Alte active fixe	596.00	0.00	596.00	0.00	0.00	681.00	-105.00	20.00	IX	IX	IX
700203	Locuinte	0.00	100.00	100.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
70020301	Dezvoltarea sistemului de locuinte	0.00	100.00	100.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	48,410.35	0.00	48,410.35	0.00	3,428.00	45,067.35	-105.00	20.00	20,375.90	20,957.25	21,364.15
7402	Protectia mediului	1,604.00	0.00	1,604.00	0.00	0.00	1,604.00	0.00	0.00	1,615.68	1,663.20	1,694.88
70	CHELTUIELI DE CAPITAL	1,604.00	0.00	1,604.00	0.00	0.00	1,604.00	0.00	0.00	1,615.68	1,663.20	1,694.88
71	TITLUL XVI ACTIVE NEFINANCIARE	1,604.00	0.00	1,604.00	0.00	0.00	1,604.00	0.00	0.00	1,615.68	1,663.20	1,694.88
7101	Active fixe	1,604.00	0.00	1,604.00	0.00	0.00	1,604.00	0.00	0.00	IX	IX	IX

710101	Constructii	1,604.00	0.00	1,604.00	0.00	0.00	1,604.00	0.00	0.00	X	X	X
740205	Salubritate si gestiunea deseurilor	20.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
74020501	Salubritate	20.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
740206	Canalizarea si tratarea apelor reziduale	1,584.00	0.00	1,584.00	0.00	0.00	1,584.00	0.00	0.00	1,615.68	1,663.20	1,694.88
7902	Partea a V-a Actiuni economice	6,270.88	0.00	6,270.88	0.00	0.00	6,035.88	235.00	0.00	0.00	0.00	0.00
8402	Transporturi	6,270.88	0.00	6,270.88	0.00	0.00	6,035.88	235.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	6,135.88	0.00	6,135.88	0.00	0.00	6,035.88	100.00	0.00	0.00	0.00	0.00
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	6,135.88	0.00	6,135.88	0.00	0.00	6,035.88	100.00	0.00	0.00	0.00	0.00
6001	Fonduri europene nerambursabile	1,275.00	0.00	1,275.00	0.00	0.00	1,275.00	0.00	0.00	X	X	X
6003	Sume aferente TVA	268.00	0.00	268.00	0.00	0.00	268.00	0.00	0.00	X	X	X
6016	Sume dezangajate asociate jaloanelor si tintelor din PNRR	4,592.88	0.00	4,592.88	0.00	0.00	4,492.88	100.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	135.00	0.00	135.00	0.00	0.00	0.00	135.00	0.00	0.00	0.00	0.00
71	TITLUL XVI ACTIVE NEFINANCIARE	135.00	0.00	135.00	0.00	0.00	0.00	135.00	0.00	0.00	0.00	0.00
7101	Active fixe	135.00	0.00	135.00	0.00	0.00	0.00	135.00	0.00	X	X	X
710101	Constructii	135.00	0.00	135.00	0.00	0.00	0.00	135.00	0.00	X	X	X
840203	Transport rutier	6,270.88	0.00	6,270.88	0.00	0.00	6,035.88	235.00	0.00	0.00	0.00	0.00
84020303	Strazi	6,270.88	0.00	6,270.88	0.00	0.00	6,035.88	235.00	0.00	0.00	0.00	0.00
9602	Rezerve, Excedent/Deficit	-14,965.00	0.00	-14,965.00	0.00	-1,932.00	-13,033.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	14,965.00	0.00	14,965.00	0.00	1,932.00	13,033.00	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	14,965.00	0.00	14,965.00	0.00	1,932.00	13,033.00	0.00	0.00	0.00	0.00	0.00

Presedinte de sedinta,

Contrasemneaza,
Secretar general,
Gheorghe Simion Nelu

ORASUL ANINOASA				Anexa nr. 2 la Hotararea nr. /2026										
CONSILIUL LOCAL														

[illegible]

Raportul privind rezultatele etichetarii cheltuielilor bugetare, detaliat pe capitole si surse de finantare

- mii lei -

Cap.	Denumire capitol / Obiectiv / Etichetare	Valoare an curent	Surse de finantare							
			Buget local (02A)	%	Credite externe (06B)	%	Credite interne (07C)	%	Buget FEN (08D)	%
	TOTAL Cheltuieli investitii	60,335.94	60,335.94	100	0.00	0	0.00	0	0.00	0
	- Verde	55,789.23	55,789.23	100	0.00	0	0.00	0	0.00	0
	- Maro	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- Mixt	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- Neutru	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- Neetichetat	4,546.71	4,546.71	100	0.00	0	0.00	0	0.00	0
51	Autoritati publice si actiuni externe	3,937.71	3,937.71	100	0.00	0	0.00	0	0.00	0
	- Verde	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- Maro	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- Mixt	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- Neutru	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- Neetichetat	3,937.71	3,937.71	100	0.00	0	0.00	0	0.00	0
1	Sistem inteligent de management urban Aninoasa - Proiect TIC									
	- Neetichetat	3,937.71	3,937.71	100	0.00	0	0.00	0	0.00	0
65	Invatamant	13.00	13.00	100	0.00	0	0.00	0	0.00	0
	- Verde	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- Maro	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- Mixt	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- Neutru	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- Neetichetat	13.00	13.00	100	0.00	0	0.00	0	0.00	0
1	Servicii de proiectare si intocmire documentatii obtinere autorizatie ISU Scoala Gimnaziala Sfanta Varvara, Gradinita Iscroni si Gradinita Aninoasa									
	- Neetichetat	13.00	13.00	100	0.00	0	0.00	0	0.00	0
70	Locuinte, servicii si dezvoltare publica	48,510.35	48,510.35	100	0.00	0	0.00	0	0.00	0
	- Verde	47,914.35	47,914.35	100	0.00	0	0.00	0	0.00	0
	- Maro	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- Mixt	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- Neutru	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- Neetichetat	596.00	596.00	100	0.00	0	0.00	0	0.00	0
1	Amenajare parcare pe amplasamentul fostei brutarii									
	- Verde	50.00	50.00	100	0.00	0	0.00	0	0.00	0
2	Amenajare suprafata de impact loc de joaca din strada Bujorului, Aninoasa									
	- Verde	50.00	50.00	100	0.00	0	0.00	0	0.00	0
3	Construire bloc 60 de apartamente locuinte sociale str. Vulculesti									
	- Verde	4,634.00	4,634.00	100	0.00	0	0.00	0	0.00	0
4	Construire in regim de urgenta a unui ansamblu de spatii locative cu destinatia de locuinte sociale									
	- Verde	17,818.00	17,818.00	100	0.00	0	0.00	0	0.00	0
5	Eficientizare energetica blocuri de locuit									
	- Verde	262.00	262.00	100	0.00	0	0.00	0	0.00	0
6	Eficientizare energetica blocuri in orasul Aninoasa, Blocul A si Blocul A1, strada Bujorului									
	- Verde	100.00	100.00	100	0.00	0	0.00	0	0.00	0
7	Eficientizare energetica Casa Casatoriilor									
	- Verde	1.00	1.00	100	0.00	0	0.00	0	0.00	0
8	Reabilitare poduri si podete in orasul Aninoasa									
	- Verde	100.00	100.00	100	0.00	0	0.00	0	0.00	0

9 Reabilitare si recompartimentare imobil in vederea schimbarii destinatiei in locuinte sociale										
- Verde	17,106.00	17,106.00	100	0.00	0	0.00	0	0.00	0	0
10 Reactualizare plan urbanistic general										
- Neetichetat	259.00	259.00	100	0.00	0	0.00	0	0.00	0	0
11 Reamenajare Cimitirul Eroilor Iscronic										
- Verde	1.00	1.00	100	0.00	0	0.00	0	0.00	0	0
12 Regenerare urbana in orasul Aninoasa, sediu EM Aninoasa, spatii verzi si alei pietonale existente si in curs de conversie										
- Verde	7,717.35	7,717.35	100	0.00	0	0.00	0	0.00	0	0
13 Reparatii acoperis si reabilitare fatade in regim de urgenta la casele de colonie situate in orasul Aninoasa										
- Verde	75.00	75.00	100	0.00	0	0.00	0	0.00	0	0
14 Studii extindere retele inteligente transport gaz in orasul Aninoasa										
- Neetichetat	102.00	102.00	100	0.00	0	0.00	0	0.00	0	0
15 Studii pentru amenajarea unei zone de agrement in pasunea Candet Les										
- Neetichetat	100.00	100.00	100	0.00	0	0.00	0	0.00	0	0
16 Studii, servicii de proiectare si consultanta in vederea obtinerii de finantari nerambursabile										
- Neetichetat	135.00	135.00	100	0.00	0	0.00	0	0.00	0	0
74 Protectia mediului										
- Verde	1,604.00	1,604.00	100	0.00	0	0.00	0	0.00	0	0
- Maro	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0
- Mixt	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0
- Neutru	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0
- Neetichetat	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0
1 Construire 15 insule ecologice digitalizate										
- Verde	20.00	20.00	100	0.00	0	0.00	0	0.00	0	0
2 Extindere retea de canalizare pe strada Uzinei, str Izvorului si str Jiului in orasul Aninoasa										
- Verde	1,207.00	1,207.00	100	0.00	0	0.00	0	0.00	0	0
3 Statii de reincarcare pentru vehicule electrice in localitati										
- Verde	377.00	377.00	100	0.00	0	0.00	0	0.00	0	0
84 Transporturi										
- Verde	6,270.88	6,270.88	100	0.00	0	0.00	0	0.00	0	0
- Maro	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0
- Mixt	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0
- Neutru	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0
- Neetichetat	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0
1 Asigurarea infrastructurii pentru transport verde - piste pentru biciclete la nivelul orasului Aninoasa										
- Verde	6,270.88	6,270.88	100	0.00	0	0.00	0	0.00	0	0

Dunca Nicolae

S Stefan Mihaela

